

# Woodbury Town Report



## For the Year 2024

*Including financial reports for Fiscal Year 2024  
and budgets for Fiscal Year 2026  
for the Town of Woodbury, Vermont*

## GENERAL INFORMATION

### Woodbury Town Clerk's Office Hours

Monday – Thursday 9 a.m. - 1 p.m.

Tuesday 6 - 8 p.m. ~ Friday – Closed

Phone 802 456-7051 ~ Fax 802 456-8834

E-mail – [clerk@woodburyvt.org](mailto:clerk@woodburyvt.org)

[treasurer@woodburyvt.org](mailto:treasurer@woodburyvt.org)

Web Site: [www.woodburyvt.org](http://www.woodburyvt.org)

TO REPORT A FIRE .....	911
HARDWICK EMERGENCY RESCUE .....	911
VERMONT STATE POLICE .....	911
NON-EMERGENCY.....	802 229-9191
First Constable, Andrew Delaney .....	802 431-3702
Animal Control Officer, Ed Dumas .....	802 505-1484
Fire Warden (burn permits) Paul Cerutti .....	802 472-6181
Asst. Fire Warden, Jacob Cerutti .....	802 793-8237
Town Garage .....	802 456-8883
Zoning Administrator, Bob Martin .....	802 456-8870
Fire Station .....	802 472-5050
Fire Chief, Paul Cerutti .....	802 472-6181
Woodbury Elementary School.....	802 472-5715
Hazen Union High School .....	802 472-6511
Orleans Southwest Supervisory Union Office .....	802 472-6531
Woodbury Library .....	802 472-5710
Woodbury Post Office .....	802 472-5551

### These boards hold regularly scheduled meetings, open to the public:

- Select Board: Second & Fourth Mondays, 6 p.m. – Library Community Room
- Conservation Commission: Third Thursday, 6 p.m. – Town Office
- Planning Commission: Third Monday, 6 p.m. – Library Community Room
- Hazen Union School Board: Third Tuesday, 6 p.m. – Hazen Union School Library
- Mountain View Union Elementary School District: Second Tuesday, 6 p.m. – alternating among the district's three schools
- Woodbury Community Library Board of Trustees: Third Thursday, 6 p.m. – Library

Woodbury / Calais Food Shelf: Third Saturday 9 a.m. - 12 noon, and the following Wednesday 5 - 6:30 p.m.

Hardwick Area Food Pantry: Mondays 12 - 2 p.m., Thursdays & Saturdays 9 - 11 a.m.

Woodbury Community Library: Wednesday 1 - 5 p.m., Thursday 2 - 6 p.m., and Saturday 9 a.m. - 1 p.m.

**Front cover:** *Almost ready! The new Woodbury Fire Station, with Chief Paul Cerutti.*  
(photo by John Reid)

**Back cover:** *Woodbury Elementary School Field Day.* (photo by Elizabeth Stratton)

# TABLE OF CONTENTS

General Information	Inside Front Cover
Dedication – Town Treasurer Brandy Smith . . . . .	3
Notice to Voters . . . . .	4
Town Meeting Warning . . . . .	6
Auditors Report . . . . .	9
Select Board Report . . . . .	10
Town Clerk Report . . . . .	13
Minutes of 2024 Annual Town Meeting . . . . .	14
Elected Town Officials . . . . .	21
Appointed Town Officials . . . . .	23
Compensation Report . . . . .	25
General Fund Revenue/Expense Statement and Proposed Budget . . . . .	26
Highway Fund Revenue/Expense Statement and Proposed Budget . . . . .	30
Swenson Revenue and Distribution . . . . .	33
Budget Summary . . . . .	34
Statement of Taxes Raised & Changes in Delinquent Taxes . . . . .	35
Governmental Funds Balance Sheet . . . . .	36
Statement of Changes in Restricted Fund Balances . . . . .	38
Breakdown of Tax Rate . . . . .	43
Grand List Report . . . . .	44
Vital Statistics . . . . .	45
Property Sales . . . . .	46
Woodbury Fire Chief’s Report . . . . .	48
Woodbury Volunteer Fire Department Proposed Budget . . . . .	52
Hardwick Emergency Rescue Squad Report . . . . .	53
Hardwick Emergency Rescue Squad Proposed Budget . . . . .	54

Woodbury Community Library Report .....	55
Woodbury Community Library Proposed Budget .....	57
Cemetery Commission Report .....	58
Cemetery Commission Proposed Budget .....	59
Conservation Commission Report .....	60
Planning Commission Report .....	62
Central Vermont Regional Planning Commission .....	64
Information Technology Report .....	65
Disaster Recovery Report .....	66
Mountain View Union Elementary School District Report – Woodbury .....	68
Friends of Woodbury Elementary School Report .....	72
Woodbury - Calais Food Shelf .....	73
Woodbury Fund Report .....	74
Sylvia Jackson Fund Report .....	75
Woodbury Historical Society Report .....	75
CVFiber Report .....	76
Hardwick Community Television Report .....	77
Appropriations Requests .....	78
Dog Licenses .....	83
Woodbury Business Directory .....	Inside Back Cover

***Reminder: Bring your copy of the Town Report to Town Meeting.***

To be frugal, one Town Report is mailed to each household of Woodbury voters.

Additional copies are available at the Town Office.

If you didn't receive your Town Report in the mail and would like to starting next year, just leave word at the Town Office. Do the same if your name or address on your Town Report mailing label needs to be updated.



# DEDICATION

## **BRANDY SMITH** **Town Treasurer, 2014 - 2025**

Brandy became Treasurer in March 2014. She jumped into the role with both feet, taking classes to learn the accounting system, then with her knowledge advised the Town how to allocate funds so the Town was able to purchase vehicles/equipment without having to go out for loans which in turn saved the Town a lot of money. Brandy cares about this town and its residents. The flooding of 2023 and 2024 gave Brandy that much more to deal with, making sure to be able to pay the all invoices for the floods along with regular invoices. She was able to do this without the Town having to take out a loan.

Brandy was also a Library Trustee from 2015 to 2020. In the five years, she did fund raising, worked the Pie Breakfast and helped with getting donations for the Pie Breakfast.

Brandy also has served as Delinquent Tax Collector in 2015 and 2023 - 2024. She has been able to get the delinquent outstanding balance cleaned up by a lot, which has helped the town not have to borrow.

In my four years as Town Clerk, I have learned a lot from Brandy including the accounting system, reading tax maps and how the Current Use system works, for the Town and the enrolled residents.

Brandy – thank you is not enough for the service you have provided to Woodbury. I know that being the Town Treasurer was more than just a job for you and I appreciate that more than you will ever know. Thank you for the many laughs. Thank you for your service to Woodbury. – Robin



*Robin Durkee, Brandy Smith, Pam Ankuda and Skip Marchesani. (photo by John Reid)*

# NOTICE TO VOTERS

## *ANNUAL TOWN MEETING*

Woodbury Elementary School Gymnasium  
Saturday, March 1, 2025  
10 a.m.

**A Pre-Town Meeting Forum will be held on Thursday, February 27, 2025, at 6:00 p.m. at the Woodbury Elementary School Gymnasium.**

**Residents who are running for elective office are encouraged to attend.**

### **BEFORE TOWN MEETING DAY**

The checklist of registered voters will be posted by January 23, 2025. Make sure your name is on it. If your name is not on it, you should register to vote.

**WHEN:** Any time up to and including March 1, Town Meeting Day. Same day voter registration is now available in Vermont.

**WHERE:** Town Clerk's Office, VT Route 14 in South Woodbury, Monday - Thursday 9 a.m. to 1 p.m., and Tuesday 6 to 8 p.m.

**Or, ON-LINE:** Eligible voters may also register to vote through the Secretary of State's Online Voter Registration System at [www.olvt.sec.state.vt.us](http://www.olvt.sec.state.vt.us)

### **ON TOWN MEETING DAY**

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form. If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first-time voter who submitted your application to the checklist individually by mail and did not submit required documentation, you must provide a current and valid photo identification, or a bank statement, utility bill or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place, let them know that ballot(s) may be brought to their car by two election officials.

*If you have any questions, please call the Town Clerk at (802) 456-7051.*

Note that Mountain View Union Elementary School District voting is held separately on Tuesday, March 4, 2025, 10 a.m. to 7 p.m., at the Woodbury Elementary School Gymnasium.



*Woodbury Town Meeting, 2024. (photo by John Reid)*

**TOWN OF WOODBURY, VERMONT**  
**WARNING**  
**ANNUAL TOWN MEETING**  
**SATURDAY, MARCH 1, 2025**

The legal voters of the Town of Woodbury, Vermont are hereby warned and notified to meet at the Woodbury Elementary School Gymnasium on Saturday March 1, 2025 at 10:00 a.m. to take action on the following Articles:

**Article 1:** Who shall be elected moderator?

**Article 2:** To consider the printed Woodbury Town Report for the year ending December 31, 2024.

**Article 3:** Who shall be elected to fill the following positions as Town Officers?

Town Clerk . . . . . 3 years

Town Treasurer (One year remaining on a 3 year term). . 1 year

Select Board Member . . . . . 3 years

Lister . . . . . 3 years

Auditor . . . . . 3 years

Collector of Delinquent Taxes . . . . . 1 year

Cemetery Commissioner . . . . . 5 years

Library Trustee . . . . . 3 years

Library Trustee . . . . . 3 years

Library Trustee . . . . . 3 years

Hazen Union School District Director . . . . . 3 years

**Article 4:** Shall the Town have its taxes paid to the Town Treasurer, as tax receiver, 60 days after tax bills are mailed (estimated due date to be Oct 30, 2025)? Taxes would then become delinquent and be turned over to the Collector of Delinquent Taxes for collection with a penalty that increases by ½ percent per month of delinquency to a maximum of 6 percent for one full year or more of delinquency, and interest of 6 percent per year or ½ percent per month.

**Article 5:** Shall the voters appropriate \$22,350.00 for the support of the Woodbury Community Library?

**Article 6:** Shall the voters appropriate \$10,000.00 for the support of the Woodbury Cemeteries?

- Article 7:** Shall the town appropriate \$14,884.00 to the Woodbury Volunteer Fire Department to be added to the truck replacement fund, paid July 01, 2025?
- Article 8:** Shall the town appropriate \$128,324.11 to fund the operations of the Woodbury Volunteer Fire Department? The Capital Replacement Fund paid in full by January 01, 2026, in the amount of \$33,000.00, and the Operating Expenses of \$95,324.11 paid in quarterly installments (\$23,831.03) starting July 01, 2025.
- Article 9:** Shall the town appropriate \$100,059.24 to the Woodbury Volunteer Fire Department to fund the loan payment for the Fire and Emergency Operations Center, paid November 1, 2025?
- Article 10:** Shall the voters appropriate \$1,626.00 to the Woodbury/Calais Food Shelf?
- Article 11:** Shall the voters appropriate \$750.00 to Aid to Women, Men and Children in Abuse and Rape Emergencies (A.W.A.R.E.)?
- Article 12:** Shall the voters appropriate \$250.00 to the American Red Cross of NH/VT?
- Article 13:** Shall the voters appropriate \$600.00 to Central Vermont Adult Basic Education?
- Article 14:** Shall the voters appropriate \$750.00 to the Central Vermont Council on Aging?
- Article 15:** Shall the voters appropriate \$300.00 to the Central Vermont Economic Development Corporation?
- Article 16:** Shall the voters appropriate \$2,000.00 to Central Vermont Home Health & Hospice Inc.?
- Article 17:** Shall the voters appropriate \$650.00 to CIRCLE (Battered Women's Services)?
- Article 18:** Shall the voters appropriate \$500.00 to Elevate Youth Services (Washington County Youth Services)?
- Article 19:** Shall the voters appropriate \$100.00 to the Family Center of Washington County?
- Article 20:** Shall the voters appropriate \$484.00 to Green Mountain Transit?
- Article 21:** Shall the voters appropriate \$50.00 to Green Up Vermont?
- Article 22:** Shall the voters appropriate \$750.00 to Hardwick Community Television?
- Article 23:** Shall the voters appropriate \$200.00 to Mosaic VT (Sexual Assault Crisis Team)?
- Article 24:** Shall the voters appropriate \$200.00 to the Our House of Central Vermont?
- Article 25:** Shall the voters appropriate \$100.00 to People's Health and Wellness Clinic?
- Article 26:** Shall the voters appropriate \$500.00 to Rural Community Transportation?

**Article 27:** Shall the voters appropriate \$200.00 to Salvation Farms?

**Article 28:** Shall the voters appropriate \$1,500.00 to Twin Valley Senior Center?

**Article 29:** Shall the voters appropriate \$210.00 to Vermont Center for Independent Living?

**Article 30:** Shall the voters appropriate \$1,000.00 to Washington County Mental Health Services?

**Article 31:** Shall the voters authorize General Fund expenditures of \$570,426.00 for operating expenses for the period from July 1, 2025 to June 30, 2026?

**Article 32:** Shall the voters authorize Highway Fund expenditures of \$775,882.00 for the period from July 1, 2025 to June 30, 2026?

**Article 33:** To transact any other non-binding business that may legally come before the meeting.

**Article 34:** To adjourn the meeting.

Dated at Woodbury, Vermont this 27th day of January, 2025.

Select Board:

/s/ Diana Peduzzi, Chair

/s/ Elizabeth Higgins

/s/ Chris Casey

Received for filing on January 28, 2025

Attest:

/s/ Robin Durkee, Town Clerk

# AUDITORS CERTIFICATE AND REPORT

For the fiscal year ending June 30, 2024 (FY24), we checked paper invoices against the entries in the town's bookkeeping program to confirm that they correlated.

The town's financial records are well organized, detailed and current. The town's checking account is reconciled promptly each month. In our spot checks, we found no discrepancies.

Security of the town's computers and digital information, coupled with town employees having reliable and flexible access to them, is important, and the auditors wish to recognize the work of the town's volunteer IT managers Skip Marchesani and Wayne Lappen – detailed in their report on page 65.

The auditors wish to thank Brandy Smith, Robin Durkee, Tom Beers and Pam Ankuda for their assistance and helpfulness in answering questions and providing requested information, including the financial statements that appear throughout this Town Report.

Respectfully submitted,  
Retta Dunlap  
Jonah Meacham  
John Reid



*Snowy canopy along the Woodbury-Hardwick Rail Trail.  
(photo by Elizabeth Stratton)*



# SELECT BOARD REPORT

**Flood Repairs** – As the year began, most of the July 2023 flood damaged areas had been restored. Only the County Road Extension and the two bridges off Cabot Road remained to be completed. The County Road Extension has been finished and the two bridges will be re-built in 2025. Using some judicious fund accounting by our Treasurer, the Town did not have to borrow money to complete over \$300,000 of unexpected flood repairs in 2023. The FEMA reimbursement finally came through in fits and starts during 2024, thanks to the diligent work of Skip Lindsay and Danielle Livellara. The state's contribution, in addition to the 75% from FEMA, was increased such that the Town's share was very small. See more in their report on page 66.

Ruggles Engineering was retained to complete the design for the bridges on Town Highways 23 and 24. Swenson Granite donated drilling equipment (and the operator) to measure the ledge for the designs. We hope that by the time you read this report, a contractor will have been chosen by a sealed bid process, with a commitment to complete the work in 2025.

**Roads** – Road Commissioner Alfie Larrabee worked with a crew of (usually) two full-time workers to clean up the new flooding that came on July 10, 2024, while battling repeating mud seasons and attempting to catch up with work that had to be delayed after the 2023 flooding. They are planning more mitigation work in 2025, replacing under-sized culverts that they know are not sufficient to handle the rains we should expect in the future. Cleaning ditches, resurfacing, clearing brush, keeping equipment maintained and running, and so many other jobs we can't always see, keep them busy.

**Town Meeting** – March saw our first Saturday Town Meeting, with 119 attending. We said goodbye and thank you to Chris Koteas after his 3-year term on the Select Board, and Chris Casey was elected to fill the vacancy. The minutes of that meeting begin on page 14. At the Pre-Town Meeting Forum in February, Brandy Smith announced that she was not planning to serve the last year of her three-year term and she expected that we would find a replacement prior to the 2025 Town Meeting. Hoping she'd change her mind, the Select Board did not start a serious search until fall. The position was advertised for weeks and in December, the Board interviewed Lilly Baron, a new town resident. We offered Lilly the position and she accepted. Lilly's start date is February 1 and she will stand for election at Town Meeting. Brandy has offered to help out with training. We will surely miss her.

**Property Reappraisal** – Because the Town's "Common Level of Appraisal" has fallen below a level dictated by the state, the Tax Department has ordered the Town to make progress toward a total reappraisal of property values. A Reappraisal Oversight Committee was appointed - Steve Freihofner, John Reid, Diana Peduzzi and the listers Ron Wells and Bonnie Collins. A request for proposals was issued to a list of approved contractors, and there were no responses. The state suggested that we ask for a proposal from NEMRC, New England Municipal Resource Center. They have a representative based in Calais, and he agreed to fit us onto his list. Many Vermont towns are in the same boat so the demand for reappraisers has been high. Ours will not begin until 2026. A reappraisal will result in a more equitable balance between the tax valuations of properties that have not changed hands, and those properties that have been sold at higher prices during the last few years.

**Eclipse** – In April, we found our town in the “Path of Totality” for the once-in-a-lifetime total eclipse of the sun. Remember? At the suggestion of the Cabot Select Board, we closed the road to Nichols Ledge – Cabot closed their end – so that eclipse watchers would not climb to the ledge during the fledging season for the peregrine falcons that have nested there for years. Michael Gray, an experienced birder and overseer of the falcons, volunteered to monitor the site and turned away quite a few dissatisfied watchers.

**Rail Trail** – The Woodbury-Hardwick Rail Trail was developed in 2004 and is subject to a 99-year lease agreement between the Town of Woodbury and Swenson Granite Company, owner of the right-of-way for the historic rail bed. The lease requires that a management board be assigned to monitor the status of the trail and provide for upkeep. The board has been defunct for a number of years and was re-constituted this year. Members are listed on the “Appointed Officials” page. An initial meeting was held in September and possible projects were discussed – improved access points, parking, signage and activities to encourage more awareness and local use of the trail. Eric Molleur was elected chair. The board plans to meet again in the spring and will welcome ideas to make this trail a recreational asset for all types of users.

**IT Upgrade** – For a number of years Skip Marchesani has served in a volunteer capacity, as our unofficial (and unpaid) IT manager. Hoping to share the responsibility, he reached out for another, maybe younger, IT expert to share the work involved. Wayne Lappen jumped in and became a valued team member for Skip. Skip had identified the variety of IT equipment at the several town locations – Town Office, Town Hall, Library and Garage – and set upon a plan to modernize the system to provide better internet service and protection from outside disturbances. The Select Board approved a number of upgrades and conversions, and entered into an agreement with RB Technologies for ongoing maintenance and protection. More details are in Skip and Wayne’s report on page 65. As a result of their work, Woodbury is in good shape for the future.

**Town Office** – The July 2023 floods also affected the basement of the Town Office. Last year’s report showed pictures of the volunteers who participated in the removal of the water-damaged building components. The Town’s insurance provider settled for an amount sufficient to repair the damages including a new heating system. Gillespie Fuels was chosen to replace the heating system and we chose to convert from oil to LP gas, thus avoiding a very expensive repair to the ancient chimney.

**Tax Rate** – In July, the Grand List was completed and the Select Board met to set the tax rate. Due to an unexpected surplus in the General Fund, we were able to keep the rate at .5865, more than 10 cents less than the prior year. This helped to ease the sting of the increased school tax.

**And more** – During the year, Michael Gray brought in engineers and experts from the Agency of Natural Resources, the Vermont Agency of Transportation, the Central Vermont Regional Planning Commission, the USDA Natural Resources Conservation Service, and FEMA, looking for ideas on how to alleviate future flooding in the Village. Plans and funding sources are now being researched. Norman Etkind led a team in developing a Local Hazard Mitigation Plan (LHMP) – a document that is required before the Town can qualify for funding from FEMA during future floods.

John Gordon, Emergency Management Director, worked with others to develop an Emergency Management Plan (LEMP) for the town.

John Reid helped the various Town boards and commissions to come into compliance with the Open Meeting Law changes that took effect July 1 of 2024. These changes require that most of the boards and commissions take minutes, record their meetings and post both on the Town's web site. Some of us don't even have smart phones, so his help has been valuable. John is also working to improve the Town's web presence.

Yes, the Select Board has some important functions – we approve expenditures, make appointments, hire employees, write policies and make a variety of decisions large and small, but there is an awful lot of work that would not be done without the volunteer efforts of all those named above. Other groups have their own reports – or are named elsewhere in this report. As complicated as it seems at times, it's a group effort. Thanks to everyone who makes our town a nice place to live.

Signed

Chris Casey, Lizzy Higgins and Diana Peduzzi



*Heavy rain and flooding in July damaged town highways, including the County Road (left) and East Hill Road. (photos by Skip Lindsay)*

# TOWN CLERK REPORT

I'll start off with thanking everyone who stepped up to help me out with the Presidential Primary (March 5th). My niece passed away the night of March 4th and I had no idea how I was going to be able to make the election work. I called Secretary of State and was told the Board of Civil Authority could take over the election so I could be with my sister at very difficult time. Thank you very much.

For 2024 Woodbury had 172 very happy dogs because their owners got them their licenses. Please remember to license them for 2025 so we can keep them happy.

Woodbury's Animal Control Officer (Ed Dumas who was appointed July 8, 2024) reported that he responded to 9 calls from July 17 – Nov 7, 2024.

Land recordings for 2024 still remained steady with 164 recordings, of which 21 were zoning permits, 6 land postings, 5 survey maps and 7 Current Use. January 2025 is starting off well with 10 land recordings as of January 8th.

Sorry to end on an unhappy note seeing that I started with one. Brandy is getting done as Town Treasurer which is a big loss for the Town. It will take some time to get used to not seeing her smiling face at the office on a daily basis.

Please bring the Town Report that was mailed to you to the Pre-Town Meeting Forum on Thursday, February 27, 2025 and to the Town Meeting Day on Saturday, March 1, 2025, both being held at Woodbury Elementary School Gymnasium.

Stay Healthy

Robin Durkee  
Town Clerk

The Town Office is closed for these 2025 holiday observances:

- New Year's Day, Wednesday, January 1, 2025
- Martin Luther King Jr., Monday January 20, 2025
- President's Day Monday, February 17, 2025
- Town Meeting Day, Tuesday, March 4, 2025
- Memorial Day, Monday, May 26, 2025
- Independence Day, Friday, July 4, 2025
- Bennington Battle Day, Friday, August 15, 2025
- Labor Day Monday, September 1, 2025
- Veterans Day, Tuesday, November 11, 2025
- Thanksgiving Day, Thursday, November 27, 2025
- Day After Thanksgiving, Friday, November 28, 2025
- Christmas Day, Thursday, December 25, 2025

# **ANNUAL TOWN MEETING MINUTES**

**Saturday, March 2, 2024 - Woodbury Elementary School Gym**

Town Moderator Stephen Murphy calls the meeting to order at 10:00 A.M. The Pledge of Allegiance is recited, followed by a moment of silence to remember neighbors, friends and family who died this past year. Stephen reviews points of order for conducting the business of town meeting based on state statute and Robert's Rules of Order. Two attendees that are not registered voters in Woodbury are identified – Jeffrey Seaver and Emmet Gordon. With that, Stephen steps down as moderator and Chris Koteas, Woodbury Select Board member, takes the podium to oversee Article 1.

Article 1: Who shall be elected moderator ?

Patrick Flood nominates Stephen Murphy to serve as Town Moderator; Skip Marchesani seconds. Stephen is elected by voice vote and then returns to the podium to moderate the town meeting.

Article 2: To consider the printed report of the Town Officers for the year ending December 31, 2023.

Patrick Flood makes the motion to accept the article; Michael Sadler seconds. As discussion is called for, Steven Freihofner speaks to request a point of order informing the assembly that Woodbury's Hazen Union and Elementary school board representatives are available for discussion regarding the schools. Ginger Etkind requests point of order that school reps present when Woodbury's state representatives are present so the state reps can also hear about the schools. The moderator defers the presentation of the school reps to the time the state reps are present. No changes to the report are suggested.

Article 3: Who shall be elected to fill the following positions as Town Officers?

Select Board Member - 3 years: Patrick Flood nominates Chris Casey; Ellie Hayes seconds. Brandy Smith nominates Monty Shatney; Bob Blake seconds. By unanimous consent the nominations close. The moderator directs the Board of Civil Authority to conduct a vote by paper ballot. Of the 119 registered voters signed in for town meeting, 106 cast ballots. 82 votes were cast for Chris Casey; 22 votes for Monty Shatney; 1 vote for Chris Koteas and 1 vote for Brandy Smith. Chris Casey is elected for a three-year term as a Woodbury Select Board member. Alex Peltz is recognized and thanks Chris Koteas for his work as a select board member.

Lister – 3 years: Bill Condon nominates Ron Wells and is informed that Ron is not up for election this year. Carlotta Graves asks what the duties of a lister are. Bob Martin and Skip Marchesani share comments on a lister's qualifications. Bonnie Collins asks about training for a lister and shares her interest in the position and qualifications. Norman Etkind nominates Bonnie Collins; Paul Cerutti seconds. Brandy Smith shares that the town has funds for lister training. No other nominations are

given; by unanimous consent the discussion is closed. Skip Marchesani moves that the town clerk cast one vote on behalf of the town body for Bonnie Collins; Paul Cerutti seconds. Skip's motion passes by voice vote and Robin casts one ballot for Bonnie Collins. Bonnie is elected to a three-year term as a town lister.

At this point in the meeting, Norman Etkind calls a point of order to recognize Avram Patt, one of Woodbury's state reps. By unanimous consent the town body agrees to hear from Avram. During Avram's discussion, Saudia LaMont, Woodbury's second state rep, enters the gym and discussion continues. The reps provide updates on their legislative work. The town body presents questions and comments. School issues quickly become the topic and at this point Ana Peltz seeks permission to have Woodbury's reps to the Hazen Union board and the Mountain View Union Elementary School board address the town body. Ana Peltz and Darren Usinowicz (Mountain View reps) share information, relative to the discussion about schools the state reps have begun, that is specific to the Mountain View elementary school district. Questions and discussion continues centered around school issues. Then Steven Freihofner (Hazen Union rep) provides information on school funding and taxes with regard to Mountain View and Hazen, and updates on activities at Hazen. (The full discussion may be viewed on HCTV, at [hctv.us/woodbury-town-meeting-march-2-2024](https://hctv.us/woodbury-town-meeting-march-2-2024), beginning at time 41:15.)

Auditor – 3 years: Alex Peltz nominates Jonah Meacham; John Reid seconds. With no other nominations, the moderator asks for a motion to allow the town clerk to cast one vote for the town. Darren Usinowicz makes the motion; Michael Sadler seconds. The town body approves the motion for the town clerk to cast one ballot for Jonah Meacham; Jonah is elected to a three-year term as a town auditor.

Collector of Delinquent Taxes – 1 year: Amy Eldred nominates Brandy Smith; Jonah Meacham seconds. With no other nominations, the moderator closes the nominations and calls for a voice vote. The town body elects Brandy Smith to a one-year term as Collector of Delinquent Taxes.

Cemetery Commissioner – 5 years: Patti Garbeck nominates Stephanie Appleton; Myrna Miranda-O'Neill seconds. With no other nominations, the moderator closes the nominations and calls for a voice vote. The town body elects Stephanie Appleton to a five-year term as a cemetery commissioner.

Library Trustee – 3 years: Myrna Miranda-O'Neill nominates Elisha Renne; Jonah Meacham seconds. With no other nominations, the moderator closes the nominations and calls for a voice vote. The town body elects Elisha Renee to a three-year term as a library trustee.

Library Trustee – 3 years: Robin Durkee nominates Dede Slayton-Avery; no one seconds. With no other nominations, the moderator closes the nominations and calls for a voice vote. The town body elects Dede Slayton-Avery for a three-year term as a library trustee.

Library Trustee – 2 years: Diana Peduzzi nominates Chris Koteas; no one seconds. With no other nominations, the moderator closes the nominations and calls for a voice vote. The town body elects Chris Koteas for a two-year term as a library trustee.

At this point in the meeting, at 12:05, the moderator calls for a recess in the meeting with the meeting to be reopened at 12:30. At 12:40 the meeting resumes.

Article 4: Shall the town have its taxes paid to the Town Treasurer, as tax receiver, 60 days after tax bills are mailed (estimated due date to be Oct. 24, 2024) Taxes would then become delinquent and be turned over to the Collector of Delinquent Taxes for collection with a penalty that increases by ½ percent per month of delinquency to a maximum of 6 percent for one full year or more of delinquency, and interest of 6 percent per year or .5 percent per month.

Steven Freihofner makes the motion to approve Article 4; Ellie Hayes seconds. The Moderator calls for discussion. Shaun Fielder asks if there will be a problem with the mail delivery of the tax notices. Brandy Smith assures the town body there will not be a problem. With no further discussion, the moderator calls for a vote. By voice vote, the town body unanimously approves Article 4.

Article 5 - Shall the voters appropriate \$19,850.00 for the support of the Woodbury Community Library?

Chris Koteas makes the motion to approve Article 5; Paul Cerutti seconds. With no discussion on the article, the moderator calls for a vote. By voice vote, the town body unanimously approves Article 5.

Article 6 – Shall the voters appropriate \$13,000 for the support of the Woodbury Cemeteries?

Ellie Hayes makes the motion to approve Article 6; Angela Grace seconds. With discussion, Dee Dasein asks a question about how the money is spent. Amy Eldred replies for the Cemetery Commission and shares cemetery plans for the coming year including mowing, cleaning headstones, and a new road to the green burial section of South Woodbury Cemetery. Lucinda Smith shares that funds are also used for cleanup of the cemeteries, including tree removal and debris. With no further discussion, the moderator calls for a voice vote. The majority of the town body votes to approve. There are some No votes.

Article 7 - Shall the voters appropriate \$17,850.00 to the Woodbury Volunteer Fire Department to be added to the truck replacement fund, paid July 01, 2024?

Skip Marchesani makes the motion to approve Article 7; Jonah Meacham seconds. With no discussion on the article, the moderator calls for a voice vote. The majority of the town body votes to approve. There is one NO vote.

Article 8: Shall the voters appropriate \$123,515.73 to fund the operations of the Woodbury Volunteer Fire Department? The Capital Replacement Fund paid in full by January 01, 2025, in the amount of \$32,000.00, and the Operating Expenses of \$91,515.73, paid in quarterly installments (\$22,878.93) starting July 01, 2024.

David Morse makes the motion to approve Article 8; Sara VanHof seconds.



At this point in the meeting, Paul Cerutti, Woodbury Volunteer Fire Department (WVFD) chief, comes forward to address the town body to inform residents of the increased workload the fire department is facing, particularly with its first responder's emergency services, mostly in response to the opioid crisis. He shared his concerns at the pre-town meeting and was asked then to again share these concerns at town meeting. Calls have increased dramatically over the last few years in Woodbury in response to the increasing problem of substance abuse in the state and in Woodbury. Associated with this increase is also an increase in crime and the number of dangerous situations the WVFD finds themselves involved in. With no police coverage in Woodbury, the WVFD has felt it has no choice but to deal with these dangerous situations in its obligation to protect the safety and health of those calling for help. The WVFD has also focused on protecting its own volunteers and providing its members with mental health services to cope with the stress and trauma from this work. These increases in calls have driven up the WVFD's budget.

Questions and discussion with residents follows. Many are surprised this is happening in Woodbury. There is discussion of a group of town residents gathering to discuss this issue and possibly coming up with actions that would address this problem for those residents that are suffering with addictions and also help the WVFD and its volunteers with the stress they face responding to these needs. Paul feels that concerned residents gathering to better understand the situation and brainstorm possible ways to help could be good, stressing that awareness of the issue is the first step to a solution. Several residents express thank yous to the WVFD for the work they do. There is also mention of an auxiliary group forming to aid with the administrative side of the WVFD. (The full discussion may be viewed on HCTV, at [hctv.us/woodbury-town-meeting-march-2-2024](http://hctv.us/woodbury-town-meeting-march-2-2024), beginning at time 2:14:20.)

With discussion closed, the moderator restates Article. By voice vote, Article 8 is passed unanimously.

Article 9: Shall the voters appropriate up to \$100,100.00 to the Woodbury Volunteer Fire Department, due November 1, 2024, for the purpose of financing the cost for construction of a new Fire and Emergency Operations center at a total cost of \$1,300,000.00?

David Morse makes the motion to approve Article 9; John Gordon seconds. Discussion follows as Paul Cerutti again addresses the body to explain the increase in this year's appropriation and the overall cost of the new firehouse. He shares the status of the new firehouse project with permits all set and a loan of \$1.3 million approved, though final costs are still unknown and hopefully a May 1st start for the construction. Plans for the old firehouse are in flux. The flooding of the village in July 2023 damaged much of the WVFD equipment. It is uncertain whether FEMA funding will result in reconstruction of the old firehouse in a flood-resilient manner, or relocation of the firehouse. Research into other funding sources, including the strong possibility of USDA funding to remedy the loss of use of the old firehouse are underway. Shaun Fielder shares his knowledge of the USDA budget/funding path. All town tax monies, donations and other funding already appropriated for the new firehouse are in the bank and are awaiting the beginning of construction. Insurance issues for the old firehouse are also discussed.

Paul also advocates bonding the costs of the new firehouse. The WVFD cannot do this but the town could, if it chooses to do so. Bonding the cost would need approval of the select board and final approval by the town through voting by Australian ballot and would entail the town, if approved, to borrow the funds needed for the final cost of the construction. This would significantly reduce the interest costs for the construction and eliminate the yearly approval of an appropriation to the WVFD for the new firehouse. Bonding could not be done until all costs are final for the construction. There is a non-binding approval of applause for pursuing bonding by the town once all work and costs are final. With discussion closed, the moderator repeats the article and calls for the vote. The article is approved unanimously by voice vote.

#### Articles 10 - 30:

Skip Marchesani moves that Article 10 through Article 30 be decided with one vote; Goddard Graves seconds. The town moderator explains the process and option possibilities for voting on several articles with one vote. Questions and discussion follows about the raising of appropriations at town meeting; advocating for increases to various agencies and non-profits through our state legislators and how the request for town appropriations are used as indication of support for the various groups requesting funds from the towns. Discussion closes and the moderator calls for the vote. Approval of Articles 10 through 30 is passed unanimously by the town body. Please see the Woodbury Town Report for the year 2023, page 8-10 for a listing of Articles 10 – 30 in the warning for town meeting.

Article 31: Shall the voters authorize General Fund expenditures for operating expenses of \$501,815.97, of which \$232,204.97 shall be raised by property taxes and \$269,611.00 by non-tax revenues?

Skip Marchesani moves to approve Article 31; Robin Durkee seconds. Discussion follows with a question from Jim Schweithelm about non-tax revenues. Diana Peduzzi responds, referring the town body to page 24 of the town report – General Fund Revenue/Expense Statement. Under the Revenues, several non-tax revenues are listed, starting with line item 01-4-02 and continuing to 01-4-06, including government grants, permits, licenses, and services. Brandy also responds to the question. With no other discussion, the moderator calls for a voice vote. The article passes unanimously.

Article 32: Shall the voters authorize Highway Fund expenditures of \$654,462.00, of which \$531,792.00 shall be raised by property taxes and \$122,670.00 by non-tax revenues?

Paul Cerutti moves to approve Article 32; Skip Marchesani seconds. With the call for discussion, Paul Cerutti points out that the select board and road crew have managed to repair all of the significant July flood damage to the town highways without having to borrow any money; this was not true for many other towns; Paul thanks them for that effort. He also expresses hope that next summer will not see flooding so the road crew can catch up on its routine summer maintenance. Lizzy Higgins also expresses thanks to Brandy Smith for her work with the town highway funding for the July flood repair. Michael Sadler asks if the Municipal Roads General Permit (MRGP) road erosion grants/ work is part of the town highway budget and if any of that work was done in 2023. Michael Gray responds

that yes the MRGP work is part of the town highway budget and that no MRGP grant projects were finished in 2023 (one project was started but not completed because of the flood) but that 3 grants for road work have been approved and the road crew will get to them with the coming summer. With no more discussion, the moderator calls for a vote. Article 32 is passed unanimously.

Article 33: To transact any other non-binding business that may legally come before the meeting. Sara VanHof makes the motion to take up Article 33; Carol Ray seconds. The moderator calls for discussion.

Sara VanHof points out there was no vote on Article 2 and is told by the moderator a vote is not required as the article asks the town to “consider” the town report. Patrick Flood asks how and where a change/correction to the town report would be recorded.

Chris Casey reminds town residents that voting on school issues, including the budgets, will be occurring on Town Meeting Day and encourages residents to vote.

Carol Ray thanks the town for 30 years of support for the Woodbury-Calais Food Shelf.

Skip Marchesani shares his role assisting the town office as Woodbury’s volunteer IT person. He expresses his concern regarding the potential hacking of the town office computers, encouraging the town to consider strengthening and improving the computer systems the town uses. He also puts out a plea for a knowledgeable IT assistant.

Patrick Flood would like the town to follow up with the suggestion made by John Reid concerning issues raised by Paul Cerutti earlier in the meeting. John suggested town residents form an informal committee of interested town residents to explore the problems, causes and possible solutions centered around the substance abuse in Woodbury with aid in mind to the WVFD.

Myrna Miranda-O’Neill asks the town body to consider passing a non-binding resolution regarding the conflict in Gaza involving Israel and Palestine. Myrna reads the resolution that calls for an immediate ceasefire of the conflict and the unconditional release of all hostages. Myrna states that other towns will be considering this resolution in their town meetings. The moderator expresses the opinion that this issue falls outside the jurisdiction of the town and rules Myrna’s request out of order.

The moderator then states that those still present at town meeting could discuss this if they so choose. Goddard Graves expresses his opinion that the moderator’s ruling is out of order. The moderator makes a motion requesting the body to decide on his ruling that the resolution is out of order. More discussion follows. There is a motion to call the question, which is approved. Then, following more discussion on points of order, there is the vote on whether to sustain the moderator’s ruling. Through a show of hands, the moderator’s ruling is sustained with 25 votes to sustain, 21 to not sustain. The moderator then reminds the body they can still discuss Myrna’s resolution if they choose by voting to suspend the rules; this requires a 2/3rds majority vote. Darren Usinowicz makes the motion to suspend the rules in order to consider Myrna’s resolution; Skip Marchesani seconds. There is more discussion, then with a hand vote, 30 residents favor suspending the rules; 9 oppose. Myrna then restates the

resolution as a motion: "In response to the humanitarian crisis caused by the Israeli-Palestine conflict, we call for an immediate ceasefire and the unconditional release of all hostages." Goddard Graves seconds. With discussion, Diana Peduzzi asks where the town's non-binding decision will be registered. Myrna responds that she does not know, but the statement would be recorded as part of this meeting. More discussion follows concerning this. Norman Etkind suggests an amendment to the resolution, adding the statement that Hamas lay down its arms; David Morse seconds this amendment. The amendment is discussed. Lizzy Higgins makes the motion to call the question on the proposed amendment; Michael Gray seconds. By hand vote, the motion to call the question passes. By voice vote, the amendment does not pass. The body then addresses the resolution motion. Ellie Hayes makes a motion to call the question; Jayne Nold-Laurendeau seconds. By hand vote, the motion to call the question passes. By voice vote, the resolution passes.

In closing Article 33, Jayne Nold-Laurendeau thanks Stephen Murphy for his skillful guidance of the pre-town meeting and the town meeting. There is no further discussion on Article 33.

Article 34: To adjourn the meeting

Roy Demers makes the motion to adjourn the meeting; Jayne Nold-Laurendeau seconds. With no discussion the body, by voice vote, approves the adjournment of the meeting.



*Tending to Town Meeting knitting, Susan Sawyer. (photo by John Reid)*

# ELECTED TOWN OFFICIALS

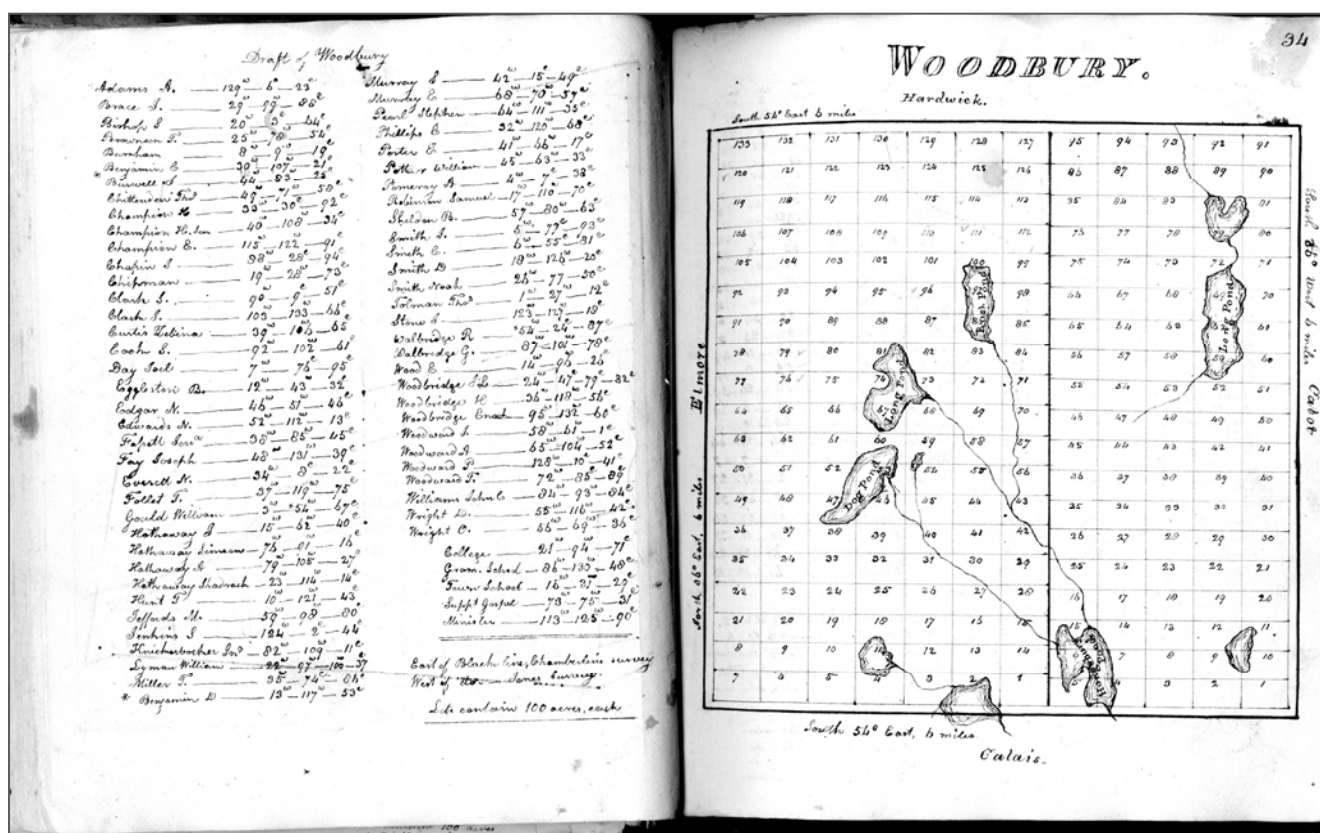
(as of December 31, 2024)

<b>Moderator</b>	Stephen Murphy	Term Expires 2025
<b>Town Clerk</b> (3-year term)	Robin Durkee	Term Expires 2025
<b>Town Treasurer</b> (3-year term)	Brandy Smith	Term Expires 2026
<b>Select Board</b> (3-year terms)	Diana Peduzzi (Chair)	Term Expires 2025
	Elizabeth Higgins	Term Expires 2026
	Chris Casey	Term Expires 2027
<b>Listers</b> (3-year terms)	Open	Term Expires 2025
	Ronald Wells (Chair)	Term Expires 2026
	Bonnie Collins	Term Expires 2027
<b>Auditors</b> (3-year terms)	John Reid	Term Expires 2025
	Retta Dunlap	Term Expires 2026
	Jonah Meacham	Term Expires 2027
<b>Collector of Delinquent Taxes</b>	Brandy Smith	Term Expires 2025
<b>Cemetery Commissioners</b> (5-year terms)	Patti Garbeck	Term Expires 2025
	Susan Stitely (Chair)	Term Expires 2026
	Amy Eldred	Term Expires 2027
	Jamie Dutil	Term Expires 2028
	Stephanie Appleton	Term Expires 2029
<b>Library Trustees</b> (3-year terms)	Deanna Slayton Avery (Chair)	Term Expires 2027
	Elisha Renne	Term Expires 2027
	Open	Term Expires 2028
	Open	Term Expires 2028
	Open	Term Expires 2028
<b>Hazen Union H.S. District 26 Directors</b> (3-year terms)	Christopher Casey	Term expires 2025
	Steven Freihofner	Term expires 2026
<b>Mountain View Union Elementary School District Board</b> (3-year terms)	Darren Usinowicz	Term expires 2026
	Ana Peltz	Term expires 2027

(These positions are elected by voters in the merged district's four towns. However, Woodbury has two seats on the board, which must be filled by Woodbury residents.)

(In addition to presiding over elections and hearing tax appeals, the Justices of the Peace are also authorized to perform marriage ceremonies.)

Patrick Flood	802 456-8787
Merry Gangemi	802 232-1088
Jayne Nold-Laurendeau	802 456-1534
Monty Shatney	802 456-8146
Susan Stitely	802 456-8917



*Early lot owners of Woodbury, circa 1800. (Vermont Historical Society)*

# APPOINTED TOWN OFFICIALS

(as of December 31, 2024)

<b>Road Commissioner</b>	Alfred "Alfie" Larrabee	Term expires 2025
<b>First Constable</b>	Andrew Delaney	Term expires 2025
<b>Animal Control Officer</b>	Ed Dumas	Term expires 2025
<b>Poundkeeper</b>	Kim Silk	Term expires 2025
<b>Dangerous Buildings Ofcr</b>	Kim Silk	Term expires 2025
<b>Health Officer</b>	Diana Peduzzi	Appointed by State
<b>Forest Fire Warden</b>	Paul Cerutti	Appointed by State
<b>Asst. Fire Warden</b>	Jacob Cerutti	Appointed by State
<b>Recovery Officer</b>	Thomas "Skip" Lindsay	
<b>Planning Commission</b> (4-year terms)	Michael Gray (Chair)	Term expires 2025
	Michael Sadler	Term expires 2025
	Open	Term expires 2026
	David Barnowski	Term expires 2028
	Andrew Delaney	Term expires 2028
	Jayne Nold-Laurendeau	Term expires 2028
	James Schweithelm	Term expires 2028
<b>Zoning Administrator</b> (3-year term)	Robert Martin	Term expires 2026
<b>Zoning Board of Adjustment</b> (3-year terms)	Rick Cannon	Term expires 2025
	Michael McGlynn	Term expires 2025
	David Barnowski	Term expires 2026
	Ward "Skip" Marchesani (Chair)	Term expires 2026
	Jonah Meacham (Chair)	Term expires 2027
<b>Conservation Commission</b> (4-year terms)	Paul Council (Chair)	Term expires 2025
	Michael Gray	Term expires 2025
	Chad Wohlers	Term expires 2025
	Kiley Briggs	Term expires 2026
	Jack Travelstead	Term expires 2027
	Elizabeth Case	Term expires 2028
	Natalya Zahn	Term expires 2028
<b>Central Vermont Regional Planning Commission Rep</b>	Michael Gray	Term expires 2025



<b>Assistant Town Clerk</b>	Pamela Ankuda	Term expires 2025
<b>Assistant Town Treasurer</b>	Tom Beers	Term expires 2025
<b>Emergency Management Director</b>	John Gordon	Term expires 2025
<b>E911 Coordinator</b>	Thomas “Skip” Lindsay	Term expires 2025
<b>Tree Warden</b>	James Schweithelm	Term expires 2025
<b>Energy Coordinator</b>	OPEN	
<b>NEK Broadband / CVFiber Board</b>	John Reid (Delegate)	Term expires 2025
	Michael Gray (Alternate)	Term expires 2025
<b>Transportation Advisory Committee Rep</b>	Michael Gray	Term expires 2025
<b>Central VT Solid Waste Mgmt. District Rep</b>	Open	
<b>Woodbury Fund Committee</b>	Robin Durkee	Term expires 2025
	Norm Etkind (Chair)	Term expires 2025
	Grady Neill	Term expires 2025
	Alex Peltz	Term expires 2025
	George Sawyer	Term expires 2025
	Gary Smith	Term expires 2025
<b>Sylvia Jackson Fund</b>	Natalya Zahn	Term expires 2025
	Ginger Etkind	
	Michael Gray (Chair)	
<b>Woodbury-Hardwick Rail Trail Board</b>	Diana Peduzzi	
	Patti Garbeck	Term expires 2028
	Steve Gray	Term expires 2028
	Danny Hale	Term expires 2028
	Peter Halvorsen	Term expires 2028
	Lizzy Higgins	Term expires 2028
	Eric Molleur, Chair	Term expires 2028
	Kevin Spaulding	Term expires 2028

# COMPENSATION REPORT

Name	Position	Rate as of 12/31/24	FY 2024 w/ Benefits
Ankuda, Pamela	Assistant TC/TT/BC	\$18.00	\$12,125.02
Barnowski, David	Zoning Board	\$20.00	\$40.00
Beers, Thomas	Assistant Treasurer	\$23.42	\$1,535.42
Brucoli-Langlois, Jacob	Assistant Librarian	\$15.00	\$1,548.75
Casey, Christopher	Selectman	Stipend	\$333.36
Cerutti, Jacob	Forest Fire Deputy Warden	Stipend	\$500.00
Cerutti, Paul	Forest Fire Warden	Stipend	\$500.00
Clark, Gary	Constable	Stipend	\$500.00
Collins, Bonnie	Lister	\$16.88	\$875.21
Dailey, Peter	Road Crew	\$25.00	\$16,415.95
Dunlap, Retta	Auditor	\$14.63	\$56.80
Durkee, Robin	Town Hall agent	Stipend	\$150.00
Durkee, Robin	Town Clerk	\$25.72	\$31,598.79
Gray, Michael	Select Board Assistant	\$15.95	\$544.62
Gray, Michael	Road Crew Admin.	\$15.95	\$1,630.00
Gray, Michael	Beaver Control	\$15.95	\$2,371.61
Koteas, George	Selectman	Stipend	\$833.33
Larrabee, Alfred	Road Foreman	\$36.03	\$106,731.52
Lindsay, Thomas	E911 Coordinator	Stipend	\$400.00
Lindsay, Thomas	FEMA Consultant	\$28.14	\$3,278.31
Marchesani, Skip	Zoning Board	\$30.00	\$60.00
Martin, Robert	Zoning Admin.	Stipend	\$2,500.00
Martin, Robert	Lister	\$16.88	\$1,293.94
McGlynn, Michael	Zoning Board	\$20.00	\$40.00
Neill, Timothy	Road Crew	\$23.48	\$66,277.61
Nold-Laurendeau, Jayne	Lister	\$16.88	\$473.46
O'Neill, Myrna	Librarian	\$20.00	\$13,427.42
Parkhurst, Greg	Road Crew	\$28.37	\$29,945.16
Peduzzi, Diana	Selectman	Stipend	\$1,083.31
Pike, David	Road Crew	\$22.00	\$5,555.00
Slaimen, Joe	Road Crew	\$25.00	\$43,522.37
Smith, Brandy	Treasurer	\$27.23	\$27,754.36
Smith, Brandy	Del. Tax Collector	\$33.75	\$2,457.00
Wells, Ron	Lister, Chair	\$20.25	\$6,450.97
Winslow, Tara	Custodian	\$21.20	\$499.26
<b>TOTAL</b>			<b>\$383,308.55</b>

# GENERAL FUND REVENUE/EXPENSE STATEMENT AND PROPOSED FISCAL YEAR 2026 BUDGET

Account	Budget FY 2024	Actual FY 2024	Budget FY 2025	Actual FY 2025 (Pd:7)	Budget FY 2026
<b>REVENUES</b>					
<b>01-4-01 Taxes</b>					
01-4-01-01.00 Current Tax Revenue	\$201,206.44	\$214,553.63	\$232,204.97	-\$52,027.80	\$270,764.99
01-4-01-01.01 Del. Tax Rev.	\$200,000.00	\$199,415.25	\$180,000.00	\$170,342.78	\$200,000.00
01-4-01-02.00 Delinquent Tax Interest	\$4,500.00	\$8,203.49	\$5,000.00	\$3,005.02	\$5,000.00
01-4-01-03.00 Delinquent Tax Penalty	\$4,000.00	\$5,807.57	\$4,000.00	\$2,756.77	\$4,000.00
01-4-01-06.00 Current use / Holdharmles	\$38,000.00	\$48,130.00	\$40,000.00	\$53,342.00	\$50,000.00
01-4-01-07.00 ANR - Pilot Buildings	\$7,000.00	\$9,248.00	\$8,000.00	\$9,422.00	\$9,000.00
01-4-01-08.00 ANR - Pilot Land	\$6,300.00	\$6,425.03	\$6,300.00	\$6,425.03	\$6,300.00
01-4-01-09.00 Tax Sales	\$0.00	\$0.00	\$0.00	-\$910.94	\$0.00
<b>Total Taxes</b>	<b>\$461,006.44</b>	<b>\$491,782.97</b>	<b>\$475,504.97</b>	<b>\$192,354.86</b>	<b>\$545,064.99</b>
<b>01-4-02 Governments/Grants</b>					
01-4-02-03.00 Grant - Research \$4,000.0	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
01-4-02-05.00 Green-up Vermont Grant	\$150.00	\$496.00	\$500.00	\$0.00	\$500.00
<b>Total Government Grants</b>	<b>\$150.00</b>	<b>\$4,496.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
<b>01-4-03 Fees, Permits &amp; Licenses</b>					
01-4-03-01.00 Zoning Permits	\$500.00	\$630.00	\$500.00	\$415.00	\$600.00
01-4-03-04.00 Posted Land	\$25.00	\$35.00	\$25.00	\$20.00	\$25.00
01-4-03-05.00 Town Hall Rent	\$300.00	\$100.00	\$300.00	\$400.00	\$300.00
01-4-03-06.00 Vault fees	\$800.00	\$478.00	\$800.00	\$325.50	\$600.00
01-4-03-07.00 Burial Transit	\$10.00	\$40.00	\$30.00	\$0.00	\$30.00
01-4-03-08.00 Cannabis Local fee	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
01-4-03-09.00 Marriage Licenses	\$50.00	\$25.00	\$50.00	\$15.00	\$50.00
01-4-03-10.00 Maps For Recording	\$100.00	\$100.00	\$100.00	\$75.00	\$100.00
01-4-03-11.00 Vehicle Registration Fees	\$20.00	\$30.00	\$20.00	\$15.00	\$20.00
01-4-03-12.00 Dog Registration Fees	\$1,000.00	\$744.00	\$1,000.00	\$154.00	\$700.00
01-4-03-13.00 Land Records Recording	\$10,000.00	\$9,363.00	\$10,000.00	\$3,696.00	\$7,500.00
<b>Total Fees, Permits &amp; Licenses</b>	<b>\$12,805.00</b>	<b>\$11,545.00</b>	<b>\$12,825.00</b>	<b>\$5,215.50</b>	<b>\$9,925.00</b>
<b>01-4-04 Services</b>					
01-4-04-01.00 Traffic Fines	\$600.00	\$651.50	\$1,000.00	\$849.93	\$600.00
01-4-04-02.00 Certified Copies	\$100.00	\$40.00	\$100.00	\$20.00	\$50.00
01-4-04-03.00 Copies of Vital Records	\$150.00	\$47.00	\$150.00	\$0.00	\$50.00
01-4-04-04.00 Copies at Cost	\$25.00	\$65.45	\$25.00	\$8.03	\$25.00
01-4-04-05.00 Land Record Copies	\$1,500.00	\$1,239.40	\$1,500.00	\$626.00	\$1,200.00
01-4-04-06.00 Green Mtn Passport	\$15.00	\$8.00	\$10.00	\$4.00	\$10.00
01-4-04-07.00 School Insurance Reim.	\$0.00	\$9,703.00	\$9,700.00	\$12,569.00	\$12,000.00
01-4-04-08.00 School Lease Payment	\$0.00	\$1.00	\$1.00	\$1.00	\$1.00
<b>Total Services</b>	<b>\$2,390.00</b>	<b>\$11,755.35</b>	<b>\$12,486.00</b>	<b>\$14,077.96</b>	<b>\$13,936.00</b>
<b>01-4-06 Miscellaneous</b>					
01-4-06-01.00 Interest Income	\$500.00	\$921.65	\$500.00	\$1,286.14	\$1,000.00
01-4-06-99.00 Miscellaneous Revenue	\$0.00	\$237,401.32	\$0.00	\$3,510.20	\$0.00
<b>Total Miscellaneous Revenue</b>	<b>\$500.00</b>	<b>\$238,322.97</b>	<b>\$500.00</b>	<b>\$4,796.34</b>	<b>\$1,000.00</b>
<b>TOTAL REVENUES</b>	<b>\$476,851.44</b>	<b>\$757,902.29</b>	<b>\$501,815.97</b>	<b>\$216,444.66</b>	<b>\$570,425.99</b>

Account	Budget FY 2024	Actual FY 2024	Budget FY 2025	Actual FY 2025 Pd:7	Budget FY 2026
<b>EXPENDITURES</b>					
<b>01-5-02 Grants</b>					
01-5-02-45.00 Research Grant	0	0	0	4000	0
<b>Total Grants</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>
<b>01-5-10 Payroll Expenses</b>					
01-5-10-10.01 Stipend - Selectboard	\$3,250.00	\$2,250.00	\$3,250.00	\$0.00	\$3,250.00
01-5-10-10.02 Wages - Town Clerk	\$28,000.00	\$30,987.86	\$30,000.00	\$18,351.22	\$35,000.00
01-5-10-10.03 Wages -Asst. TC/TT	\$16,000.00	\$12,050.02	\$9,000.00	\$9,669.25	\$18,000.00
01-5-10-10.04 Wages - Listers	\$9,500.00	\$8,926.70	\$9,500.00	\$4,664.86	\$11,500.00
01-5-10-10.05 Wages Delinquent Tax Coll	\$4,500.00	\$2,457.00	\$4,500.00	\$1,375.36	\$5,000.00
01-5-10-10.06 Wages - SB Assistant	\$1,500.00	\$544.62	\$2,000.00	\$917.14	\$3,000.00
01-5-10-10.07 Wages - Ballot Clerks	\$300.00	\$0.00	\$500.00	\$47.85	\$300.00
01-5-10-10.08 Wages - Auditors	\$2,000.00	\$56.80	\$2,000.00	\$0.00	\$500.00
01-5-10-10.09 Wages - Town Treasurer	\$28,000.00	\$26,489.55	\$30,000.00	\$19,231.23	\$35,000.00
01-5-10-10.10 Wages - Asst. Town Treasu	\$2,500.00	\$1,460.42	\$0.00	\$0.00	\$0.00
01-5-10-10.12 Wages - Forest Fire Warde	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
01-5-10-10.13 Wages - Deputy Fire Warde	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
01-5-10-10.15 Wages - Custodian	\$850.00	\$499.26	\$1,000.00	\$258.64	\$1,000.00
01-5-10-10.16 Wages - Zoning Administra	\$2,500.00	\$2,500.00	\$2,500.00	\$1,250.00	\$2,500.00
01-5-10-10.17 Wages - E911	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
01-5-10-10.18 Wages - Animal Control Of	\$500.00	\$0.00	\$500.00	\$0.00	\$700.00
01-5-10-10.20 Wages - Town Hall	\$150.00	\$150.00	\$150.00	\$0.00	\$500.00
01-5-10-10.22 Wages - Constable	\$500.00	\$500.00	\$500.00	\$114.59	\$500.00
01-5-10-10.23 Zoning Board of Adjustmen	\$300.00	\$140.00	\$400.00	\$0.00	\$400.00
01-5-10-11.00 SS & Medicare	\$10,000.00	\$7,277.76	\$9,000.00	\$5,438.25	\$10,000.00
01-5-10-13.00 Child Care Contribution	\$0.00	\$0.00	\$0.00	\$303.85	\$600.00
01-5-10-14.00 Unemployment Insurance	\$400.00	\$134.84	\$400.00	\$198.05	\$400.00
01-5-10-15.00 Workers Comp./ Ins	\$600.00	\$557.35	\$500.00	\$354.72	\$650.00
01-5-10-16.00 Life / Disability Ins.	\$500.00	\$241.01	\$500.00	\$155.46	\$500.00
01-5-10-17.00 Dental	\$500.00	\$395.78	\$400.00	\$88.45	\$500.00
01-5-10-18.00 Vision Insurance	\$250.00	\$286.41	\$250.00	\$183.54	\$350.00
<b>Total Payroll Expenses</b>	<b>\$114,000.00</b>	<b>\$99,305.38</b>	<b>\$108,250.00</b>	<b>\$63,002.46</b>	<b>\$131,550.00</b>
<b>01-5-15 Office Ops &amp; Expense</b>					
01-5-15-20.00 Supplies	\$3,500.00	\$2,019.05	\$4,000.00	\$1,033.07	\$4,000.00
01-5-15-20.01 Delinquent Tax Coll. Supp	\$400.00	\$395.38	\$500.00	\$18.00	\$500.00
01-5-15-20.02 Lister's Software/Supplie	\$100.00	\$173.71	\$100.00	\$180.26	\$200.00
01-5-15-20.03 ZB/Planning Comm.- suppli	\$200.00	\$67.76	\$200.00	\$0.00	\$200.00
01-5-15-21.00 Postage	\$2,500.00	\$2,501.01	\$2,500.00	\$939.79	\$2,600.00
01-5-15-22.00 Training/Meetings/Seminar	\$500.00	\$274.90	\$500.00	\$20.00	\$1,000.00
01-5-15-22.01 Mileage - Admin.	\$900.00	\$962.72	\$1,000.00	\$539.89	\$1,500.00
01-5-15-23.00 Copier Lease	\$1,500.00	\$1,112.64	\$1,500.00	\$7,354.54	\$500.00
01-5-15-27.00 Town Reports / Postage	\$3,000.00	\$2,202.14	\$2,500.00	\$0.00	\$2,500.00
01-5-15-28.00 Computer Equipment / Main	\$2,000.00	\$1,101.01	\$3,000.00	\$14,254.88	\$7,000.00
01-5-15-30.00 Electricity -Town Hall	\$300.00	\$215.02	\$325.00	\$126.87	\$325.00
01-5-15-30.01 Electricity - Town Office	\$1,100.00	\$1,179.88	\$1,100.00	\$500.12	\$1,200.00
01-5-15-31.00 Telephone/Wifi - Town Off	\$2,500.00	\$2,161.70	\$500.00	\$1,204.04	\$2,500.00
01-5-15-31.01 Town Hall - Wifi / Teleph	\$1,000.00	\$1,312.16	\$1,500.00	\$783.18	\$1,700.00
01-5-15-32.00 Heat - Town Hall	\$1,500.00	\$948.00	\$1,500.00	\$1,063.00	\$1,500.00
01-5-15-32.01 Heat - Town Office	\$2,000.00	\$2,137.35	\$4,500.00	\$11,741.29	\$4,500.00
01-5-15-37.00 Computer Software Support	\$6,500.00	\$7,225.49	\$8,500.00	\$7,407.01	\$10,000.00
01-5-15-38.00 RB Tech	\$0.00	\$0.00	\$0.00	\$5,849.28	\$9,000.00
01-5-15-39.00 Anex Building - Heat/Elec	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>Total Office Ops &amp; Expense</b>	<b>\$29,500.00</b>	<b>\$25,989.92</b>	<b>\$33,725.00</b>	<b>\$53,015.22</b>	<b>\$55,725.00</b>

Account	Budget FY 2024	Actual FY 2024	Budget FY 2025	Actual FY 2025 Pd:7	Budget FY 2026
<b>01-5-20 General Expense</b>					
01-5-20-20.00 Regional Planning Commiss	\$1,234.24	\$1,234.24	\$1,234.24	\$1,234.24	\$1,280.64
01-5-20-20.01 Staff Appreciation	\$600.00	\$300.00	\$375.00	\$300.00	\$600.00
01-5-20-27.00 Advertising	\$700.00	\$359.58	\$500.00	\$816.22	\$800.00
01-5-20-36.00 Dues/VLCT/SWST/TC Assoc	\$3,200.00	\$3,248.00	\$3,500.00	\$3,325.00	\$3,500.00
01-5-20-36.01 MRGP- Annual Dues	\$0.00	\$0.00	\$0.00	\$1,350.00	\$0.00
01-5-20-37.00 Tax Mapping	\$200.00	\$100.00	\$200.00	\$0.00	\$200.00
01-5-20-37.01 Green Up Day Expense	\$350.00	\$726.92	\$350.00	\$0.00	\$350.00
01-5-20-41.00 County Taxes	\$11,000.00	\$10,545.00	\$11,000.00	\$10,429.00	\$10,580.00
01-5-20-43.00 Legal Expense	\$5,000.00	\$1,390.00	\$5,000.00	\$0.00	\$5,000.00
01-5-20-44.00 Consulting Fees	\$500.00	\$1,000.00	\$0.00	\$0.00	\$7,500.00
01-5-20-44.01 Outside Services	\$1,000.00	\$750.00	\$3,000.00	\$9,256.00	\$3,000.00
01-5-20-45.00 Animal Boarding	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00
01-5-20-45.01 Central VT Humane Society	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
01-5-20-45.02 Website	\$400.00	\$379.95	\$400.00	\$0.00	\$2,600.00
01-5-20-47.00 ConservationCommision	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
01-5-20-48.00 Liability Insurance - Tow	\$6,000.00	\$15,915.63	\$11,000.00	\$8,650.46	\$17,000.00
01-5-20-83.00 Bank Service Charges	\$30.00	\$172.29	\$30.00	\$117.89	\$50.00
01-5-20-86.00 Tax Abatements	\$1,000.00	\$5,729.67	\$2,000.00	\$2,000.00	\$2,500.00
01-5-20-87.00 Friends of WES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
01-5-20-88.00 Woodbury/Calais Foodshelf	\$1,262.00	\$1,262.00	\$1,262.00	\$1,262.00	\$1,626.00
01-5-20-99.00 Miscellaneous	\$500.00	\$151,322.45	\$500.00	\$17,144.13	\$500.00
<b>Total General Expense</b>	<b>\$34,576.24</b>	<b>\$195,435.73</b>	<b>\$41,751.24</b>	<b>\$56,884.94</b>	<b>\$58,286.64</b>
<b>01-5-25 Public Safety</b>					
01-5-25-30.01 Hardwick Rescue	\$11,904.76	\$11,904.76	\$16,180.00	\$16,180.00	\$15,553.00
01-5-25-37.00 Sheriff's Patrol	\$5,000.00	\$5,368.79	\$5,000.00	\$554.37	\$5,000.00
01-5-25-38.00 Generator - Annual Fee /F	\$2,300.00	\$1,540.00	\$1,500.00	\$0.00	\$1,600.00
01-5-25-39.00 Library - Fire Alarm	\$12,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>Total Public Safety Expense</b>	<b>\$31,204.76</b>	<b>\$28,813.55</b>	<b>\$22,680.00</b>	<b>\$16,734.37</b>	<b>\$22,153.00</b>
<b>01-5-30 Buildings &amp; Grounds</b>					
01-5-30-36.00 Town Flowers	\$400.00	\$322.68	\$400.00	\$0.00	\$400.00
01-5-30-37.00 Mowing Town Office	\$500.00	\$345.00	\$500.00	\$240.00	\$500.00
01-5-30-37.01 Mowing Town Park & Hall	\$2,000.00	\$1,175.00	\$2,500.00	\$180.00	\$2,500.00
01-5-30-69.00 Repairs & Maint. - Town O	\$1,000.00	\$2,376.79	\$2,000.00	\$4,902.71	\$7,000.00
01-5-30-69.01 Repairs & Maint - Town Ha	\$1,500.00	\$148.82	\$1,500.00	\$0.00	\$2,000.00
01-5-30-69.02 School Generator Fuel	\$2,000.00	\$3,329.64	\$2,000.00	\$230.79	\$2,000.00
01-5-30-69.03 Skating Rink	\$500.00	\$387.48	\$500.00	\$400.04	\$500.00
<b>Total Buildings &amp; Grounds Expense</b>	<b>\$7,900.00</b>	<b>\$8,085.41</b>	<b>\$9,400.00</b>	<b>\$5,953.54</b>	<b>\$14,900.00</b>
<b>01-5-80 Debt Service</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Debt Service</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>01-7-90 Voted / Transfers Out</b>					
01-7-90-05.00 Woodbury Town Library Fun	\$18,000.00	\$18,000.00	\$19,850.00	\$19,850.00	\$22,350.00
01-7-90-06.00 Woodbury Cemetery Fund	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$10,000.00
01-7-90-08.00 Sylvia Jackson Fund	\$0.00	\$0.00	\$500.00	\$500.00	\$1,000.00
<b>Total Voted / Transfers Out</b>	<b>\$31,000.00</b>	<b>\$31,000.00</b>	<b>\$33,350.00</b>	<b>\$33,350.00</b>	<b>\$33,350.00</b>

<b>Account</b>	<b>Budget FY 2024</b>	<b>Actual FY 2024</b>	<b>Budget FY 2025</b>	<b>Actual FY 2025 Pd:7</b>	<b>Budget FY 2026</b>
<b>01-7-94 Voted Articles</b>					
01-7-94-01.00 Woodbury Fire Dept. Truck	\$17,850.00	\$17,850.00	\$17,850.00	\$17,850.00	\$14,884.00
01-7-94-02.00 Woodbury Fire Dept. Opera	\$83,576.44	\$83,576.44	\$91,515.73	\$68,636.79	\$95,324.11
01-7-94-03.00 Woodbury Fire Dept. Repla	\$31,000.00	\$31,000.00	\$32,000.00	\$32,000.00	\$33,000.00
01-7-94-04.00 Woodbury Fire Dept Buildi	\$85,000.00	\$85,000.00	\$100,100.00	\$100,100.00	\$100,059.24
<b>Total Voted Articles</b>	<b>\$217,426.44</b>	<b>\$217,426.44</b>	<b>\$241,465.73</b>	<b>\$218,586.79</b>	<b>\$243,267.35</b>
<b>01-7-95-95 Appropriations</b>					
01-7-95-95.01 American Red Cross	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
01-7-95-95.02 Aware	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
01-7-95-95.04 Central VT Council on Agi	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
01-7-95-95.05 Central VT Adult Basic ED	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
01-7-95-95.06 Central VT Economic Dev.	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
01-7-95-95.07 Central VT Home Health/Ho	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
01-7-95-95.09 CIRCLE (FKA Battered Wom	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00
01-7-95-95.10 Family Center of Washingt	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
01-7-95-95.11 Green MTN Transit	\$484.00	\$484.00	\$484.00	\$484.00	\$484.00
01-7-95-95.12 Green-Up VT	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
01-7-95-95.15 Hardwick Community TV	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
01-7-95-95.17 Our House of Central VT	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
01-7-95-95.18 People's Health & Wellnes	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
01-7-95-95.19 Rural Community Trans.	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
01-7-95-95.20 Mosaic Vermont Inc. SAC	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
01-7-95-95.21 Twin Valley Senior Center	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
01-7-95-95.22 VT Rural Fire Protection	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
01-7-95-95.24 VT Center fo Indep. Livin	\$210.00	\$210.00	\$210.00	\$210.00	\$210.00
01-7-95-95.25 Washington Co. Mental Hea	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
01-7-95-95.26 Elevate Youth Service WCM	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
01-7-95-95.27 Salvation Farms	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
<b>Total Appropriations</b>	<b>\$11,194.00</b>	<b>\$11,194.00</b>	<b>\$11,194.00</b>	<b>\$11,194.00</b>	<b>\$11,194.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$476,801.44</b>	<b>\$617,250.43</b>	<b>\$501,815.97</b>	<b>\$462,721.32</b>	<b>\$570,425.99</b>
<b>TOTAL GENERAL</b>	<b>\$50.00</b>	<b>\$140,651.86</b>	<b>\$0.00</b>	<b>-\$246,276.66</b>	<b>\$0.00</b>

# HIGHWAY FUND REVENUE/EXPENSE STATEMENT AND PROPOSED FISCAL YEAR 2026 BUDGET

Account	Budget FY 2024	Actual FY 2024	Budget FY 2025	Actual FY 2025 (Pd:7)	Budget FY 2026
<b>REVENUES</b>					
<b>02-4-01 Hwy - Revenue</b>					
02-4-01-01.00 Current Tax Revenue	\$499,757.00	\$499,757.00	\$606,792.00	\$606,792.00	\$634,212.00
<b>TOTAL HWY - REVENUE</b>	<b>\$499,757.00</b>	<b>\$499,757.00</b>	<b>\$606,792.00</b>	<b>\$606,792.00</b>	<b>\$634,212.00</b>
02-4-02-02.00 State of VT - Class 2	\$21,000.00	\$22,830.92	\$22,000.00	\$23,504.92	\$22,000.00
02-4-02-03.00 State of VT - Class 3	\$49,000.00	\$53,418.14	\$50,000.00	\$55,056.32	\$55,000.00
02-4-02-10.00 MRGP - Grant in Aid FY24	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00
02-4-02-10.03 MRGP FY26 - King Pond	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
02-4-02-11.00 BBRG - East Hill	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00
02-4-02-11.01 BBR Grant - Wilbur Rd	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
02-4-02-14.00 Valley Box Culvert	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
02-4-04-00.12 Access Permits	\$20.00	\$85.00	\$20.00	\$20.00	\$20.00
02-4-04-02.00 Swenson's Full reimbursem	\$35,000.00	\$26,588.36	\$35,000.00	\$14,228.59	\$25,000.00
02-4-04-11.00 Fleet / Overweight Permit	\$350.00	\$325.00	\$350.00	\$10.00	\$350.00
02-4-06-01.00 Interest Income	\$500.00	\$285.48	\$500.00	\$0.00	\$300.00
02-4-06-99.00 Miscellaneous Revenue	\$0.00	\$766.00	\$0.00	\$16,541.75	\$0.00
	<b>\$644,427.00</b>	<b>\$608,555.90</b>	<b>\$729,462.00</b>	<b>\$716,153.58</b>	<b>\$775,882.00</b>
<b>EXPENDITURES</b>					
<b>02-6-10 Wages &amp; Benefits</b>					
02-6-10-04.00 Wages - Alfred Larrabee	\$73,000.00	\$72,653.46	\$74,000.00	\$41,794.81	\$79,000.00
02-6-10-05.00 Wages - Edward Rowell	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
02-6-10-10.01 Wages - Greg Parkhurst	\$60,000.00	\$24,596.79	\$0.00	\$0.00	\$0.00
02-6-10-10.02 Wages - Peter Dailey	\$0.00	\$11,193.75	\$0.00	\$29,000.00	\$54,600.00
02-6-10-10.03 Wages - Hwy Administrator	\$500.00	\$1,630.00	\$800.00	\$713.77	\$700.00
02-6-10-10.05 Wages - Dave Pike	\$1,000.00	\$5,555.00	\$2,000.00	\$0.00	\$0.00
02-6-10-10.06 Beaver Control	\$2,000.00	\$2,371.61	\$2,200.00	\$1,945.91	\$2,500.00
02-6-10-10.07 Wages - Joseph Slaimen	\$0.00	\$39,943.75	\$50,000.00	\$0.00	\$0.00
02-6-10-10.09 Wages - Tim Neill	\$40,000.00	\$47,129.78	\$50,000.00	\$27,236.80	\$52,500.00
02-6-10-10.11 Overtime RC	\$10,000.00	\$19,728.87	\$10,000.00	\$11,490.68	\$20,000.00
02-6-10-11.00 SS & Medicare	\$13,500.00	\$17,707.89	\$20,000.00	\$8,245.94	\$20,000.00
02-6-10-12.00 Retirement VMERS - Highwa	\$9,000.00	\$14,699.94	\$12,000.00	\$7,787.66	\$15,000.00
02-6-10-13.00 Health Ins. - Highway	\$20,000.00	\$21,213.16	\$20,000.00	\$11,167.58	\$24,000.00
02-6-10-14.00 Unemployment Insurance	\$400.00	\$311.63	\$500.00	\$81.78	\$500.00
02-6-10-15.00 Workers Comp Insurance	\$16,000.00	\$10,552.92	\$10,000.00	\$4,773.54	\$11,000.00
02-6-10-15.01 Liability coverage Hwy	\$11,000.00	\$9,936.98	\$11,000.00	\$5,150.40	\$11,000.00
02-6-10-16.00 Life/Disability Ins. - H	\$750.00	\$889.86	\$800.00	\$561.43	\$900.00
02-6-10-17.00 Dental Ins. - Highway	\$2,500.00	\$2,375.89	\$2,500.00	\$681.92	\$2,500.00
02-6-10-18.00 Vision Ins. - Highway	\$350.00	\$499.20	\$400.00	\$144.96	\$500.00
02-6-10-19.00 Uniforms	\$1,500.00	\$1,452.20	\$1,500.00	\$1,463.13	\$1,500.00
02-6-10-20.00 Hwy Child Care Tax	\$0.00	\$0.00	\$0.00	\$474.38	\$800.00
02-6-10-38.00 Premium Assistance - Hwy	\$4,800.00	\$5,761.74	\$5,000.00	\$1,504.30	\$2,900.00
<b>Total Wages &amp; Benefits</b>	<b>\$268,300.00</b>	<b>\$310,204.42</b>	<b>\$272,700.00</b>	<b>\$154,218.99</b>	<b>\$299,900.00</b>



Account	Budget FY 2024	Actual FY 2024	Budget FY 2025	Actual FY 2025 Pd:7	Budget FY 2026
<b>02-6-15 Office Expense - Highway</b>					
02-6-15-18.00 Staff Appreciation	\$225.00	\$300.00	\$300.00	\$300.00	\$600.00
02-6-15-19.00 Finance Charges	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00
02-6-15-20.00 Garage Supplies	\$1,000.00	\$1,049.38	\$1,000.00	\$426.80	\$1,000.00
02-6-15-22.01 Workshops / Training	\$200.00	\$50.00	\$200.00	\$0.00	\$500.00
02-6-15-22.02 Mileage - Highway	\$1,500.00	\$2,736.77	\$3,000.00	\$167.50	\$1,000.00
02-6-15-30.00 Electricity-Garage	\$2,500.00	\$1,179.98	\$2,500.00	\$521.44	\$2,500.00
02-6-15-30.01 Electricity - Street Ligh	\$2,400.00	\$2,447.04	\$2,400.00	\$1,249.80	\$2,500.00
02-6-15-31.00 Telephone / Wifi - Garage	\$2,300.00	\$2,199.23	\$2,300.00	\$1,280.91	\$2,500.00
02-6-15-32.00 Heat - Garage	\$7,000.00	\$6,148.20	\$7,000.00	\$6,028.99	\$7,000.00
02-6-15-33.00 Hwy - Advertising	\$400.00	\$638.79	\$400.00	\$0.00	\$700.00
<b>Total Office Expense</b>	<b>\$17,575.00</b>	<b>\$16,749.39</b>	<b>\$19,100.00</b>	<b>\$9,975.44</b>	<b>\$18,300.00</b>
<b>02-6-25 Public Safety</b>					
02-6-25-42.00 MRGP - Fees	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00
02-6-25-50.00 Safety Equip. - Signs, Co	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$500.00
02-6-25-67.00 Radio's / Camera's / Page	\$1,000.00	\$2,082.13	\$1,000.00	\$0.00	\$3,000.00
<b>Total Public Safety</b>	<b>\$3,350.00</b>	<b>\$3,432.13</b>	<b>\$3,350.00</b>	<b>\$0.00</b>	<b>\$4,850.00</b>
<b>02-6-30 Buildings &amp; Grounds</b>					
02-6-30-34.00 Trash Service	\$720.00	\$750.00	\$780.00	\$455.00	\$800.00
02-6-30-69.00 Garage - Repairs/Maintena	\$2,000.00	\$619.75	\$2,000.00	\$2,541.21	\$4,500.00
02-6-30-69.01 Fire Alarm Contract Servi	\$120.00	\$240.00	\$120.00	\$120.00	\$120.00
02-6-30-69.02 Fire Alarm Monitoring	\$162.00	\$324.00	\$162.00	\$1,434.59	\$162.00
<b>Total Buildings &amp; Grounds</b>	<b>\$3,002.00</b>	<b>\$1,933.75</b>	<b>\$3,062.00</b>	<b>\$4,550.80</b>	<b>\$5,582.00</b>
<b>02-6-50 Highway Equipment</b>					
02-6-50-53.00 Truck 6 Lease -2019 LoPro	\$0.00	\$35.09	\$0.00	\$0.00	\$0.00
02-6-50-53.02 Truck 8 New	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00
02-6-50-54.00 HERF Transfer	\$60,000.00	\$60,000.00	\$90,000.00	\$90,000.00	\$90,000.00
02-6-50-56.00 Equipment Rental	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$6,500.00
02-6-50-58.00 Small Tools	\$1,000.00	\$1,006.49	\$1,000.00	\$110.97	\$2,000.00
02-6-50-61.00 Gas	\$300.00	\$73.99	\$1,000.00	\$43.46	\$1,000.00
02-6-50-62.00 Diesel Fuel - Town Garage	\$40,000.00	\$46,257.28	\$50,000.00	\$14,821.67	\$50,000.00
02-6-50-63.00 Grease/Oil	\$3,000.00	\$3,190.62	\$3,000.00	\$647.48	\$3,000.00
02-6-50-64.00 Outside Services	\$12,000.00	\$75.00	\$7,000.00	\$0.00	\$7,000.00
02-6-50-68.00 Chainsaws	\$100.00	\$235.44	\$300.00	\$0.00	\$300.00
02-6-50-68.01 Truck 1 - 2024 Freight.	\$2,500.00	\$33,886.15	\$0.00	\$1,806.14	\$2,000.00
02-6-50-68.02 Truck 2 - 2014 Freight.	\$7,500.00	\$2,820.57	\$5,000.00	\$6,647.67	\$5,000.00
02-6-50-68.03 Truck 3 - 1999 Dump	\$1,000.00	\$203.51	\$1,000.00	\$0.00	\$1,000.00
02-6-50-68.04 Truck 4 - 2017 F550 1 Ton	\$3,500.00	\$299.66	\$4,500.00	\$4,597.36	\$4,500.00
02-6-50-68.05 Truck 5 - 2014 Bucket Loa	\$1,000.00	\$156.32	\$4,000.00	\$0.00	\$4,000.00
02-6-50-68.06 Truck 6 - 2019 LoPro	\$2,000.00	\$9,878.08	\$2,000.00	\$4,006.70	\$3,000.00
02-6-50-68.07 Mower Attachment	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
02-6-50-68.10 2008 Excavator	\$2,500.00	\$418.00	\$2,000.00	\$0.00	\$2,000.00
02-6-50-68.11 1994 CAT Grader	\$5,000.00	\$1,049.59	\$0.00	\$1,340.18	\$2,000.00
02-6-50-68.12 Utility Trailer	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
02-6-50-68.20 1988 Delta Trailer	\$100.00	\$0.00	\$500.00	\$0.00	\$10,000.00
02-6-50-68.21 Wood Chipper	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
02-6-50-68.22 Sanders	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$500.00

Account	Budget FY 2024	Actual FY 2024	Budget FY 2025	Actual FY 2025 Pd:7	Budget FY 2026
02-6-50-68.23 Hydro Seeder	\$2,000.00	\$49.42	\$2,000.00	\$0.00	\$500.00
02-6-50-68.24 Fuel Pump	\$500.00	\$286.37	\$500.00	\$0.00	\$500.00
02-6-50-68.25 Sand Screen	\$10,000.00	\$8,500.00	\$0.00	\$9.26	\$0.00
02-6-50-68.27 Equipment Main. / Supplie	\$3,500.00	\$3,895.82	\$3,500.00	\$3,495.25	\$3,500.00
02-6-50-68.28 Tires	\$6,000.00	\$3,616.57	\$6,000.00	\$761.57	\$6,000.00
02-6-50-68.29 Tire Chains	\$8,000.00	\$6,505.00	\$7,000.00	\$2,450.31	\$7,000.00
02-6-50-68.30 Blades	\$1,500.00	\$1,069.00	\$1,500.00	\$0.00	\$1,500.00
02-6-50-68.31 Carbide Tips	\$2,000.00	\$1,978.80	\$2,000.00	\$0.00	\$2,000.00
02-6-50-68.32 Rake	\$2,000.00	\$1,390.06	\$2,000.00	\$915.00	\$2,000.00
<b>Total Highway Equipment</b>	<b>\$212,200.00</b>	<b>\$216,876.83</b>	<b>\$201,000.00</b>	<b>\$131,653.02</b>	<b>\$218,000.00</b>
<b>02-6-55 Road Maintenance</b>					
02-6-55 Road Maintenance					
02-6-55-49.00 Gravel	\$40,000.00	\$34,875.76	\$50,000.00	\$21,488.00	\$50,000.00
02-6-55-50.00 Grant - County Rd	\$0.00	\$0.00	\$0.00	\$854.44	\$0.00
02-6-55-50.05 Street Signs	\$2,000.00	\$2,934.91	\$2,000.00	\$0.00	\$3,000.00
02-6-55-51.00 Road Salt	\$15,000.00	\$5,956.23	\$10,000.00	\$0.00	\$8,000.00
02-6-55-52.00 Sand	\$25,000.00	\$25,500.00	\$28,000.00	\$21,875.00	\$25,000.00
02-6-55-53.00 Chloride	\$8,000.00	\$9,385.00	\$15,000.00	\$10,621.18	\$15,000.00
02-6-55-55.00 Cold patch	\$500.00	\$392.96	\$1,000.00	\$0.00	\$500.00
02-6-55-57.00 Guardrail installation/re	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$10,000.00
02-6-55-71.00 Stone	\$5,000.00	\$2,262.00	\$7,000.00	\$0.00	\$7,000.00
02-6-55-71.01 Fuel Charges	\$750.00	\$116.00	\$0.00	\$0.00	\$0.00
02-6-55-72.00 Maintenance - Class IV Ro	\$3,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
02-6-55-74.00 Culverts	\$10,000.00	\$3,959.36	\$15,000.00	\$1,206.68	\$30,000.00
02-6-55-99.01 Highway Misc - Other	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00
02-6-55-99.04 Hardwick - West Woodbury	\$7,000.00	\$6,000.00	\$7,000.00	\$0.00	\$8,500.00
<b>Total Road Maintenance</b>	<b>\$117,500.00</b>	<b>\$91,382.22</b>	<b>\$140,250.00</b>	<b>\$56,045.30</b>	<b>\$161,250.00</b>
<b>02-7-55 Grant -</b>					
02-7-55-02.00 MRGP - Grants in Aid FY24	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
02-7-55-03.00 BRO - East Hill Grant	\$2,000.00	\$0.00	\$0.00	\$306.95	\$0.00
02-7-55-04.00 Valley Box Culvert -#BC20	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00
02-7-55-05.00 BBRG - Wilbur RD	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
02-7-55-07.00 Inventory Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
<b>Total Grants</b>	<b>\$4,000.00</b>	<b>\$5,200.00</b>	<b>\$0.00</b>	<b>\$306.95</b>	<b>\$48,000.00</b>
<b>02-8-90 Transfers Out</b>					
02-8-90-01.00 65% HERF Fund	\$14,000.00	\$14,623.59	\$15,000.00	\$9,248.58	\$20,000.00
02-8-90-02.00 Paving Fund	\$4,500.00	\$2,658.83	\$0.00	\$0.00	\$0.00
<b>Total Transfers Out</b>	<b>\$18,500.00</b>	<b>\$17,282.42</b>	<b>\$15,000.00</b>	<b>\$9,248.58</b>	<b>\$20,000.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$644,427.00</b>	<b>\$663,061.16</b>	<b>\$654,462.00</b>	<b>\$365,999.08</b>	<b>\$775,882.00</b>
<b>TOTAL HIGHWAY</b>	<b>\$0.00</b>	<b>-\$54,505.26</b>	<b>\$75,000.00</b>	<b>\$350,154.50</b>	<b>\$0.00</b>

# SWENSON REVENUE AND DISTRIBUTION - FY24

		0.065	35%	10%	55%	Total
	\$	Cubic	Hwy Fund	Paving Fund	HERF Fund	Payment
July	\$2,140.77	32934.92				
August	\$2,321.55	35716.15				
September	\$1,989.33	30605.08				
<b>1st Qtr</b>			\$2,258.08	\$645.17	\$3,548.40	<b>\$6,451.65</b>
October	\$2,282.50	35115.38				
November	\$2,569.12	39524.92				
December	\$1,583.91	24367.85				
<b>2nd Qtr</b>			\$2,252.44	\$643.55	\$3,539.54	<b>\$6,435.53</b>
January	\$1,625.25	10564.13				
February	\$2,740.27	42158				
March	\$2,902.57	44654.92				
<b>3rd Qtr</b>			\$2,543.83	\$726.81	\$3,997.45	<b>\$7,268.09</b>
April	\$3,475.58	53470.46				
May	\$2,626.49	40407.54				
June	\$2,064.21	31757.07				
<b>4th Qtr</b>			\$2,858.20		\$5,308.08	<b>\$8,166.28</b>
Totals	<b>\$ 28,321.55</b>	421276.42	\$ 9,912.55	\$ 2,015.53	\$ 16,393.47	<b>\$ 28,321.55</b>

# BUDGET SUMMARY 2023 - 2026

	Budget FY 2023	Budget FY 2024	Budget FY 2025	Proposed Budget FY 2026
<b>EXPENSES</b>				
General Expense Total	\$474,431.44	\$476,851.44	\$501,815.97	\$570,425.99
Highway Expense Totals	\$613,614.00	\$644,427.00	\$729,462.00	\$775,882.00
<b>Total Expenses</b>	<b>\$1,088,045.44</b>	<b>\$1,121,278.44</b>	<b>\$1,231,277.97</b>	<b>\$1,346,307.99</b>

## EXPENSES-REVENUES

General Revenues	\$72,645.00	\$275,645.00	\$269,611.00	\$299,661.00
Total General Expenses	\$474,431.44	\$476,851.44	\$501,815.97	\$570,425.99
<b>Total General Deficit</b>	<b>\$401,786.44</b>	<b>\$201,206.44</b>	<b>\$232,204.97</b>	<b>\$270,764.99</b>
Highway Revenues	\$165,670.00	\$144,670.00	\$122,670.00	\$141,670.00
Total Highway Expenses	\$613,614.00	\$644,427.00	\$729,462.00	\$775,882.00
<b>Total Highway Deficit</b>	<b>\$447,944.00</b>	<b>\$499,757.00</b>	<b>\$606,792.00</b>	<b>\$634,212.00</b>

## REVENUE / TAXES REQUIRED

Tax Revenue Required	\$849,730.44	\$944,986.44	\$788,996.97	\$904,976.99
Grand List	\$1,318,363.00	\$1,329,050.00	\$1,345,328.00	\$1,345,181.00
Municipal Tax Rate	\$0.654	\$0.711	\$0.586	\$0.673
Tax on \$100,000 Parcel	\$654.00	\$711.02	\$586.47	\$672.75

# STATEMENT OF TAXES RAISED

Fiscal Year Ending June 30, 2024

## Taxes Levied August 25, 2023:

Non-Residential Education	\$1,145,752.02
Homestead Education	\$1,024,173.72
Municipal	\$200,876.92
Highway	\$743,019.09
1 % Late HS-122 Penalty	\$0.00
<b>Total Taxes Levied</b>	<b>\$3,113,821.75</b>

Late Payment Fee	\$0.00
State Owned Buildings (Pilot)	\$9,248.00
State Owned Land (ANR)	\$6,425.03
State Hold Harmless Fund (Land Use)	\$48,130.00
<b>Total State Payments</b>	<b>\$63,803.03</b>
<b>Total Tax Revenue</b>	<b>\$3,177,624.78</b>

## Taxes Accounted For As Follows:

Payments Received -- State	\$63,803.03
State Education Credits	\$351,607.68
Payments Received -- Owners	\$2,576,182.12
Delinquent Taxes	\$186,031.95
<b>Total Taxes Accounted For</b>	<b>\$3,177,624.78</b>

Homestead Tax Rate	1.6200 Education
	0.1511 Municipal
	0.5589 Highway
	<b>2.1789 Total Due</b>

Non-Residential Tax Rate	1.6365 Education
	0.1511 Municipal
	0.5589 Highway
	<b>2.1954 Total Due</b>

## CHANGES IN DELINQUENT TAXES

Fiscal Year ending June 30, 2024

<b>Delinquent Tax Balance - July 1, 2023</b>	<b>\$95,203.36</b>
Additions:	
Delinquent Taxes To Collector	\$186,031.95
<b>Total Beginning Balance Plus Additions</b>	<b>\$281,235.31</b>
Deductions:	
Delinquent Taxes Collected	\$199,415.25
Delinquent Taxes Abated	\$5,729.67
<b>Delinquent Tax Balance - June 30, 2024</b>	<b>\$76,090.39</b>

**TOWN OF WOODBURY  
GOVERNMENTAL FUNDS  
BALANCE SHEET  
JUNE 30, 2024**

**ASSETS**

Cash -

Cash on Hand - Petty Cash	\$200.00
Cash in Bank - MMA - Union Bank	\$215,056.86
ICS Sweep Account	\$34,407.35
Cash in Bank - Checking - Union Bank	\$21,968.05
<hr/>	
Total Cash	\$271,632.26

Accounts Receivable and Other Assets

Due from General Fund to ARPA Grant	\$0.00
Due from General Fund to Highway Fund	\$336,518.68
Due from General Fund to Highway Equip Res. Fund	\$3,997.45
Due from General Fund to Library Fund	\$14,162.40
Due from General Fund to Cemetery Fund	\$25,458.47
Due from General Fund to Conservation Fund	\$8,961.56
Due from General Fund to FEMA Flooding 2023	-\$242,138.02
Due from General Fund to Fire Dept Res. Fund	\$5,066.51
Due from General Fund to Listers' Ed Fund	\$10,527.97
Due from General Fund to Paving Res. Fund	\$26,438.60
Due from General Fund to Planning Comm. Fund	\$14.78
Due from General Fund to Reappraisal Fund	\$131,136.44
Due from General Fund to Records Rest. Fund	\$20,600.55
Due from General Fund to Sylvia Jackson Fund	\$7,254.25
Due from General Fund to Town Building Maint. Fund	\$22,050.95
Due from General Fund to Woodbury School Building Fund	\$8,468.75
Delinquent Taxes Receivable	
Interest on Delinquent Taxes	
Penalty of Delinquent Taxes	
Other Receivables	
Prepaid Expenses	
<hr/>	
Total Receivable	\$378,519.34

**TOTAL ASSETS**

**\$650,151.60**

## LIABILITIES AND FUND BALANCES

### Liabilities

Accounts Payable-General Fund	\$2,388.50
Accounts Payable-Highway Fund	
Due to other Funds from General Fund	\$378,519.34
Taxpayer Overpayments	
Fees/Earnings Payable	\$220.00
Payroll Taxes Payable	
Due to School District or ED Fund	
Pre-paid Insurance Premiums	
Pre-paid Property taxes-2023	\$8,086.36
Note Payable - Union Bank	
<hr/>	
<b>Total Liabilities</b>	<b>\$389,214.20</b>

### General Fund Balances

General Fund - Unrestricted	
Balance - July 1, 2023	\$129,118.08
Excess Revenues/Disbursements FY 2024	-\$246,700.02
<hr/>	
General Fund Balance - June 30, 2024	-\$117,581.94

### Restricted Fund Balances

ARPA Grant	\$0.00
Highway Fund	\$336,518.68
Highway Reserve Fund	\$3,997.45
Library Fund	\$14,162.40
Cemetery Fund	\$25,458.47
Conservation Fund	\$8,961.56
FEMA Flooding 2023	-\$242,138.02
Fire Dept. Res. Fund	\$5,066.51
Listers Education Fund	\$10,527.97
Paving Fund	\$26,438.60
Planning Commission	\$14.78
Reappraisal Fund	\$131,136.44
Records Rest. Fund	\$20,600.55
Sylvia Jackson Fund	\$7,254.25
Town Building Maintenance Reserve	\$22,050.95
Woodbury Building Fund	\$8,468.75
<hr/>	
Total Fund Balances - Restricted	\$378,519.34

### TOTAL LIABILITIES AND FUND BALANCES

\$650,151.60

**STATEMENT OF CHANGES IN FUND BALANCES**  
**FISCAL YEAR ENDED June 30, 2024**  
**RESTRICTED ACCOUNTS**

**HIGHWAY FUND**

Beginning Balance - July 1, 2023		\$2,616.42
Add:		
	Tax Revenue	\$888,450.00
	Other Highway Revenue	\$108,513.42
	<u>Total Additions</u>	<u>\$996,963.42</u>
Deduct:		
	Highway Expenses	\$606,015.07
	<u>Total Deductions</u>	<u>\$606,015.07</u>
Ending Balance - June 30, 2024		<u><u>\$393,564.77</u></u>

**ARPA GRANT**

Beginning Balance - July 1, 2023		\$115,308.09
Add:		
	Interest Earned	\$326.08
	Grant Income	\$131,712.01
	<u>Total Additions</u>	<u>\$132,038.09</u>
Deduct:		
	Grant Expenses	\$240,229.21
	<u>Total Deductions</u>	<u>\$240,229.21</u>
Ending Balance - June 30, 2024		<u><u>\$7,116.97</u></u>

**CEMETERY FUND**

Beginning Balance - July 1, 2023		\$28,460.99
Add:		
	Interest Earned	
	Town Appropriation	\$13,000.00
	Sale of Lots	\$4,385.00
	Burial Fees	\$700.00
	Donations	
	<u>Total Additions</u>	<u>\$18,085.00</u>
Deduct:		
	Gasoline/Oil/Supplies	\$131.02
	Labor	\$4,350.00
	Staff Appreciation	
	Flags	\$504.00
	Advertising	
	Outside Services	\$16,102.50
	<u>Total Deductions</u>	<u>\$21,087.52</u>
Ending Balance - June 30, 2024		<u><u>\$25,458.47</u></u>



**CONSERVATION FUND**

Beginning Balance - July 1, 2023 \$9,280.06

Add:	Interest Earned		
	Donations		
	Other Income (Grant)	\$150.00	
	Total Additions		\$150.00

Deduct:	AVCC Membership		
	Outside Services	\$468.50	
	Meetings/mileage		
	Total Deductions		\$468.50

Ending Balance - June 30, 2024 \$8,961.56

**FEMA Flooding 2023 RESERVE FUND**

Beginning Balance - July 1, 2023 \$0.00

Add:	Income/Overpayment	\$975.00	
	Transfer from General Fund		
	Total Additions		\$975.00

Deduct:	Hwy Materials	\$225,039.04	
	Town Office	\$17,748.98	
	Town Hall	\$325.00	
	Total Deductions		\$243,113.02

Ending Balance - June 30, 2024 -\$242,138.02

**FIRE DEPARTMENT RESERVE FUND**

Beginning Balance - July 1, 2023 \$5,066.51

Total Additions	\$0.00
Total Deductions	\$0.00

Ending Balance - June 30, 2024 \$5,066.51

**HIGHWAY EQUIPMENT RESERVE FUND**

Beginning Balance - July 1, 2023 \$181,921.34

Add:	Interest Earned		
	Transfer in from Highway	\$96,000.00	
	Town Appropriation		
	Total Additions		\$110,623.59

Deduct:	Equipment Purchases	\$288,547.48	
	Total Deductions		\$288,547.48

Ending Balance - June 30, 2024 \$3,997.45

**WOODBURY COMMUNITY LIBRARY**

Beginning Balance - July 1, 2023 \$9,573.05

Add:	Interest Earned	
	Fundraising	\$3,717.00
	Town Appropriation	\$18,000.00
	Donations/Grants	\$3,950.00
	Book Sales	\$49.00
	Estate of Eleanor Angell	
	Other - Linda Tucker Donations	
	Other Income	\$39.31
	Terri Eldred Memorial Fund	\$2,258.00
	Adopt an Author	
	<b>Total Additions</b>	<b>\$28,013.31</b>

Deduct:	Books-Children	\$741.39
	Books-Young Adult	\$157.50
	Books-Adult	
	Books-Linda Tucker Collection	
	Electronic Media	
	Periodicals-Adult	
	Director's Salary	\$14,957.50
	Staff Salary	
	Payroll Taxes	\$1,144.28
	Unemployment Comp.	\$73.06
	Roof Repair	
	Adult Program-Materials/Stipend	
	Children's Programs	
	Telephone	\$54.93
	Supplies	\$82.67
	Postage	\$448.27
	Computer Catalog	\$495.00
	Computer Expenses	\$147.97
	Dues	
	Estate of Eleanor Angell	\$2,271.54
	Grant	\$863.09
	Insurance	\$1,626.53
	Staff - Training and Travel	
	Trustee - Training & Travel	
	Summer Reading	\$250.00
	Fundraising Expense	
	Misc. Expense	\$110.23
	<b>Total Deductions</b>	<b>\$23,423.96</b>

Ending Balance - June 30, 2024 \$14,162.40

<b>LISTER EDUCATION FUND</b>		
Beginning Balance - July 1, 2023		\$10,527.97
Add:	Interest Earned State of Vermont	
	Total Additions	\$0.00
Deduct	Training	
	Total Deduction	\$0.00
Ending Balance - June 30, 2024		<u><u>\$10,527.97</u></u>

<b>PAVING FUND</b>		
Beginning Balance - July 1, 2023		\$20,830.51
Add:	Interest Earned Town Appropriation Swenson payments	
		\$2,858.21
	Total Additions	\$2,858.21
Deduct:	Paving Projects	
	Total Deductions	\$0.00
Ending Balance - June 30, 2024		<u><u>\$23,688.72</u></u>

<b>PLANNING COMMISSION FUND</b>		
Beginning Balance - July 1, 2023		\$14.74
Add:	Interest Earned Town Appropriation Grants	
	Total Additions	\$0.00
Deduct:	Town Plan Planning Advertising	
	Total Deductions	\$0.00
Ending Balance - June 30, 2024		<u><u>\$14.74</u></u>

<b>PROPERTY REAPPRAISAL FUND</b>		
Beginning Balance - July 1, 2023		\$115,804.51
Add:	Interest Earned Town Appropriation State of Vermont	
		\$7,514.00
	Total Additions	\$7,514.00
Deduct:	Lister Mileage	
	Total Deductions	\$0.00
Ending Balance - June 30, 2024		<u><u>\$123,318.51</u></u>

**RECORD RESTORATION FUND**

Beginning Balance - July 1, 2023		\$17,232.55
Add	Interest Earned Estate of Eleanor Angell Town Clerk Fees	\$3,368.00
	Total Additions	\$3,368.00
Deduct	Bank Charges Restoration of Records	
	Total Deductions	\$0.00
Ending Balance - June 30, 2024		<u>\$20,600.55</u>

**SYLVIA JACKSON FUND**

Beginning Balance - July 1, 2023		\$7,979.25
Add:	Town Appropriation Interest Income Donations	
	Total Additions	\$0.00
Deduct:	Disbursements	\$725.00
	Total Deductions	\$725.00
Ending Balance - June 30, 2024		<u>\$7,254.25</u>

**TOWN BUILDING MAINTENANCE RESERVE FUND**

Beginning Balance - July 1, 2023		\$15,955.08
Add:	Town Appropriation Interest Earned	\$6,095.87
	Total Additions	\$6,095.87
Deduct:	Town Office Repairs Town Hall Repairs	
	Total Deductions	\$0.00
Ending Balance - June 30, 2024		<u>\$22,050.95</u>

**WOODBURY SCHOOL BUILDING RESERVE FUND**

Beginning Balance - July 1, 2023		\$8,468.75
Add:	Lease Revenue Interest Earned	
	Total Additions	\$0.00
Deduct:	School Repairs Generator Expense	
	Total Deductions	\$0.00
Ending Balance - June 30, 2024		<u>\$8,468.75</u>

## BREAKDOWN OF TAX RATE LAST TEN YEARS

Tax Year	Total Taxes	Municipal per \$100 of the Grand List	Education per \$100 of the Grand List	Total per \$100 of the Grand List
2015	\$ 2,571,404			
	Homestead	\$ 0.3880	\$ 1.6954	\$ 2.0834
	Non-Residential	\$ 0.3880	\$ 1.5116	\$ 1.8996
2016	\$ 2,566,926			
	Homestead	\$ 0.4379	\$ 1.5713	\$ 2.0092
	Non-Residential	\$ 0.4379	\$ 1.5000	\$ 1.9379
2017	\$ 2,629,399			
	Homestead	\$ 0.4367	\$ 1.6645	\$ 2.1012
	Non-Residential	\$ 0.4367	\$ 1.5116	\$ 1.9483
2018	\$ 2,602,565			
	Homestead	\$ 0.4660	\$ 1.5751	\$ 2.0411
	Non-Residential	\$ 0.4660	\$ 1.4847	\$ 1.9507
2019	\$ 2,822,964			
	Homestead	\$ 0.5610	\$ 1.6361	\$ 2.1971
	Non-Residential	\$ 0.5610	\$ 1.5443	\$ 2.1053
2020	\$ 2,862,751			
	Homestead	\$ 0.5330	\$ 1.6915	\$ 2.2245
	Non-Residential	\$ 0.5330	\$ 1.6011	\$ 2.1341
2021	\$ 2,916,562			
	Homestead	\$ 0.5420	\$ 1.7022	\$ 2.2442
	Non-Residential	\$ 0.5420	\$ 1.6394	\$ 2.1814
2022	\$ 3,042,979			
	Homestead	\$ 0.6540	\$ 1.6636	\$ 2.3176
	Non-Residential	\$ 0.6540	\$ 1.6380	\$ 2.2920
2023	\$ 3,096,216			
	Homestead	\$ 0.7100	\$ 1.6200	\$ 2.3300
	Non-Residential	\$ 0.7100	\$ 1.6365	\$ 2.3465
2024	\$3,292,200.44			
	Homestead	\$ 0.5865	\$ 1.8198	\$ 2.4063
	Non-Residential	\$ 0.5865	\$ 1.8933	\$ 2.4793

### SAMPLE TAX CALCULATION FOR 2024, FOR EACH \$100,000 OF PROPERTY VALUE

Homestead					Homestead	
Per \$100,000	\$	1,000	x	0.5865	\$ 586.50	Municipal
	\$	1,000	x	1.8198	\$ 1,819.80	Education
	\$	1,000	x	2.4063	\$ 2,406.30	Total Tax
Non-Residential					Non-Resident	
Per \$100,000	\$	1,000	x	0.5865	\$ 586.50	Municipal
	\$	1,000	x	1.8933	\$ 1,893.30	Education
	\$	1,000	x	2.4798	\$ 2,479.80	Total Tax

# GRAND LIST REPORT

01/06/2025  
02:09 pm

Woodbury 2024 Billed Grand List  
Grand List Report (Detail)  
\*\*\* GRAND TOTALS \*\*\*

Page 173 of 179  
HTML5BRANDY

	MUNICIPAL	HOMESTEAD	NONHOMESTEAD
<hr/>			
TOTAL # OF PARCELS	859		
# OF HOMESTEADS DECLARED	333		
ACRES	23,305.11		
LAND	61,187,900		
BUILDING	81,581,651		
REAL	142,769,600	69,154,400	73,615,200
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	270,638		270,638
Subtract			
(-) VETERAN	120,000	80,000	40,000
(-) FARM STAB	0	0	0
(-) CURRENT USE	8,014,400	2,811,000	5,203,400
(-) CONTRACTS	387,738	0	117,100
(-) SPECIAL EXEMP.		0	0
<hr/>			
GRAND LIST	1,345,181.00	662,634.00	685,253.38
HOMESTEAD	85,352,100		
HOUSESITE	75,046,000		
LEASE	0.00		

# VITAL STATISTICS

## as reported to Woodbury Town Clerk in 2024

### BIRTHS

In Vermont, a birth certificate is filed in the town in which a child is born, or the town in which the parents live if the child is born in a hospital in another town. ***Four*** birth certificates were filed in Woodbury during 2024, and the following are included here with parental approval:

NAME:	DATE OF BIRTH:	PARENTS:
Kodiak Aaron Krawczyk	January 11, 2024	Shawna M. and Patrick J. Krawczyk
Elizabeth Jane Horst	April 2, 2024	Amanda J. and Isaac L. Horst

### CIVIL MARRIAGES

Three marriage licenses were filed in the Woodbury vital records during 2024. None of the couples have authorized inclusion in this report.

### DEATHS

These deaths were recorded in the Town of Woodbury in 2024.

NAME:	AGE	DATE:
Norman Elwin Dailey	66	February 4, 2024
Terri Nicole Eldred	37	March 4, 2024
Thomas Earle Williams	54	July 28, 2024
John G. Klee	79	November 25, 2024
Don Gregory Hawkins	74	December 15, 2024

# PROPERTY SALES

The following list includes bona-fide property sales that took place in 2024. Transfers among family members or for estate planning purposes are not included.

St. John, Daniel to Sawyer Made LLC – 0.30 acres – 341 Maple Road – \$190,000.00 – 1/10/2024

Pelletier, Denise to Colt, Samantha – 1.40 acres – 299 Wilber Road – \$189,000.00 – 1/26/2024

Tucker, Thomas P to Leonard III, Robert D & Kutka, Elizabeth P – 0.63 acres – 3571 VT Route 14 – \$288,000.00 – 1/30/2024

Clark, Anna May to Lord, Brent – 4.20 acres – 403 Chartier Hill Road – \$234,000.00 – 2/21/2024

Priest (Estate) Gretchen B to Shao Shan Temple – 61.42 acres – 167 Cranberry Meadow Road – \$504,864.83 – 2/22/2024

Wallace-Senft, Eric T to Paul, Bryn C & Degregorio, Jacqueline A – 91.66 acres – 980 West Woodbury Road – \$31,862.07 – 3/14/2024

Keskula, Anna J & Koteas, George C to Cressey, James and Sara – 1.30 acres – 455 VT Route 14 – \$130,000.00 – 3/21/2024

Hale Jr, Donald William (Estate) to Fellner, Martin – 1.30 acres – 2622 West Woodbury Road – \$95,000.00 – 3/29/2024

Reviczky, Steven & Wood-Reviczky, Jill G to Ploog, Ansel – 112.00 acres – 588 VT Route 14 – \$374,000.00 – 3/29/2024

Wright, Christopher J to Sassi, Anthony – 0.30 acres – 3623 VT Route 14 – \$190,000.00 – 3/29/2024

Felice, Andrew F & Carrie L to Russell, Lydia – 3.00 acres – 1100 Foster Hill Road – \$355,000.00 – 4/1/2024

LeBlanc, Pierre Estate of to Leblanc, Michael J – 48.20 acres – 6871 VT Route 14 – \$132,800.00 – 4/15/2024

Larrabee JR, Earl George Estate to Paterson, James L & Sheila M – 0.72 acres – 236 Bailey Bridge Road – \$200,000.00 – 5/17/2024

Domenici, Derek to Boehret, Jacob Collins & Shanley, Sandhya Joy – 26.50 acres – 1782 Valley Lake Road – \$489,000.00 – 5/29/2024

Smith, Jason C & Erica M to Mazzarelli, Kathryn – 9.20 acres – 746 Cabot Road – \$80,000.00 – 5/31/2024

Rouelle, Guy & Angela to Sabin Pond Lakehouse LLC – 3.80 acres – 956 VT Route 14 – \$235,000.00 – 6/3/2024

Brabant, Christopher & Hause, Schikoy to Campbell, Denise – 12.26 acres – 1620 North Road – \$200,000.00 – 6/18/2024



Badeau, Gina P & Daniels, Dianne & Plante, Joey & Plante, Lianne to Moulton, Kevin & Masi, Heidi – 0.57 acres – 518 Herricks Cove – \$355,000.00 – 6/21/2024

Thompson, Leonora Ann Estate to Thompson, Darwin J & Brenda – 3.0 acres – 2166 East Hill Road – \$200,000.00 – 6/17/2024

Dzialo, Paul S & Barbara A to Dzialo, Keith M & Michelle L – 16.10 acres – 647 West Woodbury Road – \$160,000.00 – 7/19/2024

Lozier, Eric & Kristine to Brouillette, Kathy & Michael – 0.08 acres – Greenwood Lake – \$175,000.00 – 8/16/2024

McGlynn, Michael to Tucker, Bruce – 1.30 acres – 35 Dog Pond Road – \$40,000.00 – 8/30/2024

Woodbury, Town to Travelstead, Jack & Ellen – 91.66 acres – West Woodbury Road – \$70,000.00 – 8/31/2024

Dailey, Walter L to Pearson, Cole & Hannigan, Amber R – 1.80 acres – 658 Bliss Road – \$175,000.00 – 9/11/2024

Cole, Mary L to Dailey, Walter L – Easement/ROW – 868 Bliss Road – \$1.00 – 9/11/2024

Theroux, Francis A to Larrabee, Alfred – 8.30 acres – 7368 VT Route 14 – \$70,000.00 – 9/13/2024

Molina, Jose & Sarah to McFarland, Gayle A & Hooper, Kara – 4.50 acres – 2389 VT Route 14 – \$425,000.00 – 9/16/2024

Nielsen, David & Zoppo, Jenny to Kelleher, Brenna & Schmied, Scott – 7.00 acres – 3170 Dog Pond Road – \$45,000.00 – 9/27/2024

Flood, Jonathan to Jones, Jennifer & Kimberly – 13.00 acres – 1563 Nichols Pond Road – \$160,000.00 – October 8, 2024

Northeast Wilderness Trust Corporation to VT River Conservancy, Inc. – 2,350 acres – Woodbury Mountain – October 23, 2024

Wilson, Craig A & Rachel L to Rosendahl, Julius & Yando, Amy – 3.20 acres – 438 West Woodbury Road – \$ 210,000.00 – October 28, 2024

Jones Jr., Clifford W & Janet to Burke, Kevin & Wellinghausen, Toni – 60 acres – 1571 West Woodbury Road – \$600,000.00 – November 4, 2024

Pecor, Betsy & Christopher to Lucey, Susan Cline & Mark Cline – 2.50 acres – 836 VT Route 14 – \$750,000.00 – November 13, 2024

Estate of David Eliot Rogers to Lewis, Tracie – 0.23 acres – 321 Herricks Cove Road – \$89,000.00 – December 6, 2024

Pearson, Michael to Ek, Courtney – 30.72 acres – 595 Tebbets Road – \$1,275,000.00 – December 16, 2024

Hall, Terrance to Bessette, Cary – 45 acres – 854 West Woodbury Road – \$8,400.00 – December 17, 2024

# WOODBURY FIRE CHIEF'S REPORT

The Woodbury Volunteer Fire Department responded to 210 emergency calls in 2024. There were 72 fire / rescue calls in Woodbury, 125 fire / rescue calls in Calais, and 13 mutual aid calls to assist our neighboring communities.

The calls break down as follows:

	<u>Woodbury</u>	<u>Calais</u>
Structure fire	1	0
Chimney Fires	1	2
Vehicle fire	0	3
Fire alarms	4	16
Carbon monoxide	1	5
Motor vehicle crashes	7	7
Medical emergency	47	79
Power lines down	3	4
Propane leak	1	3
Gasoline spill	1	0
House hit by lightning	1	0
Illegal burning	1	2
Flooding	1	0
Transformer fire	0	2
Smoke investigation	3	1
Burst water pipe in house	0	1

Mutual Aid was provided to:

Hardwick 4, Marshfield 3, Middlesex 1 Plainfield 2, Williamstown 1, Berlin 1, Wolcott 1

2024 would be defined as the year of rebuilding and recovering from the flooding that took place July 11, 2023. It has been a long and complicated process, but we have made progress. Our old station has been repaired enough to be used and we finally settled with the insurance company on the flood loss.

We spent a tremendous amount of time working with FEMA to recover the remainder of our losses only to have FEMA change the rules and pull the rug out from under us. Despite the many challenges, we have continued to provide excellent service to our communities.

The new station is almost complete, and we anticipate a late-January move in date. There is some work that will take place in the spring to complete the project. We are planning to have an open house and will announce that when the time comes.

In what has become all too common, the old station flooded again one year to the date on July 11, 2024. This time the water did not get as high and we were able to move our equipment to higher ground, so we did not lose anything. This confirmed that we cannot continue to use the old building as we had planned and that our plans needed to change. We were notified in March that we had received a \$1,125,000 earmark from congress. We would like to thank Senator Bernie Sanders for making this possible. Since we had funding for the new fire station, we could not use this money to supplant the existing funding. We are collaborating with the Senator's office and the USDA to construct a 2,000-square-foot addition to the south end of the new building that will replace the old building and allow us to have our operations in one building out of the path of the flooding. This process is a bit complicated and may take a couple of years to accomplish.

Finally, our call volume has continued to be extremely high. I expect this will not change. We worked with a group of community members over the past year to see how we could address the disproportionate number of emergency calls we respond to, dealing with people suffering from substance abuse disorder. The group's work is ongoing, and we are hopeful this will bear fruit in the future.

Our total budget request is level funded +0.75% this year. The operating budget increased 4.16%. We decreased the request for the truck replacement fund and have a slight increase in the capitol fund to achieve this.

The request for the new station payment is slightly less than last year. The construction loan has been closed, and we have our permanent financing. The station funding article under consideration this year will be the annual cost moving forward.

We are planning to install a memorial paver garden and flagpole at the new fire station site to raise funds to offset the cost of the new facility. We are offering commemorative pavers that you can purchase from us to be installed when the project is completed. If you would like to purchase a brick, go to our brick website at [www.bricksrus.com/donorsite/wvfdvt](http://www.bricksrus.com/donorsite/wvfdvt) or contact Retta Dunlap at [presidentwoodbury@gmail.com](mailto:presidentwoodbury@gmail.com) or 802 279-3886. If you would just like to donate to the project, send your check with a note describing the purpose to, Woodbury Volunteer Fire Department, PO Box 23, Woodbury, VT 05681.

We are interested in keeping people informed about our calls as well as anything that could affect you, such as hazardous weather. We have a Facebook page that we update regularly. We have a website you can check out at [www.wvfdvt.org](http://www.wvfdvt.org).

I would like to thank you for the support that we have enjoyed. Our goal is to provide the best service possible to the community and to create safety for our members by having a properly staffed, equipped, and trained fire-rescue department. Without your support, this would not be possible and for this we are truly thankful!

We have 16 active firefighters, 10 FAST squad members, and 6 active members. Our dedicated staff of volunteers has worked hundreds of hours serving our communities between emergency calls, training, and equipment maintenance. This is indeed a sacrifice that has reaped immeasurable benefits for people in their time of need. I would like to personally thank everyone who has given so selflessly of their time and energy to this worthy cause.

We are always looking for volunteers to maintain the high level of service that you have come to expect. If you would like to find a way to serve your community and make a difference, we are always looking for new members, feel free to contact me if you would like more information on how you could help the fire department. We will provide all necessary equipment and training.

If you have any questions, I may be reached at 802 917-1642 or email me at [pcwoodbury@gmail.com](mailto:pcwoodbury@gmail.com).

Respectfully submitted,

Paul Cerutti  
Fire Chief  
Woodbury Volunteer Fire Department



*Members of the Woodbury Volunteer Fire Department and friends at ground breaking for the new fire station.  
(photo by Debbie Dudley)*





*Fire station construction. (photos by Paul Cerutti)*



**WOODBURY FIRE DEPARTMENT  
STATEMENT OF REVENUES AND EXPENSES  
AND PROPOSED BUDGET FOR FY 2026**

<b>INCOME</b>	<b>FY24-25 Budget</b>	<b>FY25-26 Proposed</b>	
002 - Calais - Operating	\$45,895.27	\$47,805.19	104.16%
006 - Woodbury - Operating	\$91,515.73	\$95,324.11	104.16%
<b>Total Income</b>	<b>\$137,411.00</b>	<b>\$143,129.30</b>	

<b>Woodbury FY25</b>	<b>Woodbury FY26</b>	
\$91,515.73	\$95,324.11	Operating
\$32,000.00	\$33,000.00	Capital Replacement Fund
\$17,850.00	\$14,884.00	Truck Replacement Fund
\$100,100.00	\$100,059.24	Fire and Emergency Operations Center
<b>\$241,465.73</b>	<b>\$243,267.35</b>	100.75%

<b>EXPENSE</b>			
101 - Air Pack Maintenance	\$505.00	\$525.00	103.96%
102 - Air Pack Cylinder Hydrotest	\$150.00	\$225.00	150.00%
103 - Air Pack Batteries	\$445.00	\$0.00	0.00%
104 - Fire Fighting Equipment	\$14,000.00	\$14,550.00	103.93%
106 - Hose & Ladder Testing	\$1,500.00	\$1,550.00	103.33%
107 - Computer & Software	\$1,050.00	\$2,000.00	190.48%
108 - Firefighter Support Services	\$800.00	\$830.00	103.75%
109 - Air Pack Compressor	\$625.00	\$650.00	104.00%
110 - Mutual Aid	\$3,374.00	\$500.00	14.82%
111 - Postage & Office Supplies	\$525.00	\$540.00	102.86%
112 - Physicals	\$300.00	\$300.00	100.00%
113 - Radio Equip and Maintenance	\$4,200.00	\$4,350.00	103.57%
114 - Pump Testing	\$950.00	\$850.00	89.47%
115 - Air Pack Fit Testing	\$655.00	\$655.00	100.00%
116 - Station Maintenance	\$3,200.00	\$3,200.00	100.00%
117 - Air Pack Flow Testing	\$655.00	\$655.00	100.00%
118 - Training	\$1,500.00	\$1,500.00	100.00%
121 - Truck Maintenance	\$12,500.00	\$12,500.00	100.00%
122 - Internet & Telephone	\$2,250.00	\$2,340.00	104.00%
123 - Vaccines	\$155.00	\$155.00	100.00%
124 - Dispatch & Active 911 Services	\$28,015.00	\$31,899.30	113.87%
125 - Equipment Fuel	\$2,500.00	\$3,600.00	144.00%
126 - Station Utilities	\$4,000.00	\$4,150.00	103.75%
127 - Buildings Fuel	\$6,000.00	\$9,000.00	150.00%
128 - Insurance	\$20,000.00	\$15,000.00	75.00%
129 - Recruitment & Retention	\$23,000.00	\$23,920.00	104.00%
130 - Fire Prevention Materials	\$355.00	\$355.00	100.00%
133 - Public Outreach	\$1,202.00	\$1,200.00	99.83%
136 - EMS Equipment	\$2,000.00	\$2,080.00	104.00%
137 - EMS Training	\$1,000.00	\$2,000.00	200.00%
142 - Corporation Expenses	\$0.00	\$50.00	
Plowing	\$0.00	\$2,000.00	
<b>Total Expense</b>	<b>\$137,411.00</b>	<b>\$143,129.30</b>	<b>104.16%</b>



## **HARDWICK EMERGENCY RESCUE SQUAD**

PO Box 837, Hardwick VT 05843

Phone/Fax # 802-472-6343

December 2024,

As HRS looks towards 2025 we have a lot of accomplishments to be proud of things to be thankful for and lots of change ahead. HRS is well past 800 calls and the year is not over yet. HRS is fortunate to be able to level fund our budget due to our increased revenue from our call volume. We know how tight all of our towns budgets are and we are thrilled to be able to not add to that burden.

Some highlights from 2024 was welcoming three new full time staff to our ranks bringing us up to four full time employees. HRS continues to welcome new members and our roster is the largest it has ever been. Our building committee has been hard at work and we are working closely with the town of Hardwick to create a new shared space for the future. We thank the Hardwick Hospital Association for assisting us in this process and ensuring HRS will continue to fulfill its mission for decades to come. We credentialed several new CPR instructors and are offering more regular classes to our communities. HRS was awarded the pediatric safe designation in September in large part due to the hard work of our Training officer and 2024 EMS educator of the year Tyler Molleur. Craftsbury First responder Colby Masse a Paramedic at Morristown EMS was also awarded ALS provider of the year. HRS is fortunate to be filled with wonderful and talented people!

HRS also saw some challenging times with more July flooding deeply impacting the communities where we live and serve. We watched and waited as the solar eclipse came and went bringing thousands of people to our communities. We grieved the loss of another long time HRS member Joan Camp. We thank her and her family for the years of dedicated service to our communities and our organization. Yet through these challenges HRS has continued to grow and be thankful for the dedication of our members.

Lastly, this is my last year at the helm of Hardwick Rescue. As the president through COVID-19, two years of flooding, a solar eclipse, and seeing our service fully join the digital age has taken more time than I ever imagined. Volunteering for this wonderful organization has been a privilege and caused me to grow in ways I never expected. I encourage each of you to consider volunteering in your own community. I look forward to transitioning into a new role at HRS and you will be left in good hands with our next president. HRS will continue to provide the caring and compassionate service you have come to expect. On behalf of all of the members of HRS thank you for your continued support. We wish you all a safe and healthy year.

Warmly,

Lindsay O'Steen, AEMT.

President of HRS.



## Hardwick Emergency Rescue Squad, Inc.

Revenue		2024 Budget	2025 Budget
Service Income		\$270,000.00	\$375,000.00
Town Appropriations		\$200,000.00	\$200,000.00
<b>Total Revenue</b>		<b>\$470,000.00</b>	<b>\$575,000.00</b>
Expenses			
Professional Services		\$15,000.00	\$16,000.00
Ambulances		\$22,000.00	\$22,000.00
Billing Service		\$8,000.00	\$12,200.00
Dispatch		\$31,000.00	\$32,000.00
Equipment		\$12,000.00	\$12,000.00
Insurance		\$37,000.00	\$45,000.00
Membership		\$10,000.00	\$10,000.00
Office		\$3,500.00	\$3,500.00
Payroll		\$200,000.00	\$250,000.00
Health Ins.		\$15,000.00	\$15,000.00
Building Maintenance		\$1,500.00	\$1,500.00
Supplies		\$26,000.00	\$32,000.00
Training		\$7,000.00	\$15,000.00
Utilities		\$10,000.00	\$10,000.00
Ambulance Capital Fund		\$50,000.00	\$50,000.00
Building Capital Fund		\$8,000.00	\$27,650.00
Equipment Capital Fund		\$5,000.00	\$6,650.00
Vt State Ambulance Tax		\$9,000.00	\$12,000.00
Unemployment			\$2,500.00
<b>Total Expenses</b>		<b>\$470,000.00</b>	<b>\$575,000.00</b>
Town Appropriations		Pro-Rated 2024	Pro-Rated 2025
Hardwick	47.91%	\$95,820.00	\$96,472.00
Craftsbury	12.94%	\$25,880.00	\$25,601.00
Greensboro	15.40%	\$30,800.00	\$31,855.00
Stannard	1.74%	\$3,480.00	\$3,474.00
Walden	3.78%	\$7,560.00	\$7,483.00
Wolcott	10.14%	\$20,280.00	\$19,562.00
Woodbury	8.09%	\$16,180.00	\$15,553.00
<b>Total</b>		<b>\$200,000.00</b>	<b>\$200,000.00</b>



# WOODBURY COMMUNITY LIBRARY REPORT

2024 started on a very sad note for the Woodbury Community Library, with the passing of Trustee Terri Eldred in March. The kindness and love for community that our friend Terri demonstrated continues through the Community Cookbook that she had begun and other projects and programs she was a part of.

Despite wintry weather causing a delay, the 21st Annual Pie Breakfast and Silent Auction was a well-attended and very social event. We thank all who contributed to its success, those who baked and those who ate; those who set up, those who served, and those who swept. A hearty helping of gratitude goes to our patrons and area businesses for their generous donations of pies and Silent Auction items.

The Woodbury Community Library bustled with activity in 2024, from the eclipse to the election. “Town Government Talk” was an event meant to foster understanding and participation in Town Meeting. In the fall the library also held a voter registration event.

Saturday mornings were especially busy with story times, Spanish Club, and The Loose Ends, an informal fiber arts group. A variety of interests were addressed in the presentations and programs offered this year: The Language of Dogs; Geologic Connections: A Central Vermont Story; a program about bats; a discussion on Trauma and Adverse Childhood Experiences; and three community sing-along events, which we hope will continue to be a library tradition.

In monthly poetry readings and haiku and 99-word story writing workshops, established and emerging writers came together to celebrate literary art. Visual art was also a staple; the Writing on the Wall initiative used the library walls as gallery space for local artists to share their artwork. Seven local artists and neighbors have held art opening events at the Library. From November 2023 - October 2024 we participated in the Fermata Arts Foundation program "Let's Build a Roof over the World" and were able to see artwork from students from Estonia, Republic of Georgia, Kazakhstan, Ukraine and Kyrgyzstan. WES students visited the exhibits and took part in presentations by local artists.

Our participation in the VT Reads program continues, having read and discussed 2023's pick, *Last Night at the Telegraph Club*. In July the current pick, *Gather*, by Kenneth M. Cadow, was announced. Come borrow a copy.

The Library is working in collaboration with the Woodbury Historical Society to create curated digital exhibits that patrons will be able to access.

The Library also collaborated with WES educators, creating grant funded educational programs such as “Dirt Tracks and Thunder Roads”, which culminated last spring. A study on Water is in its preliminary stages for this school year. The library helped organize Mock Town Meeting for students at WES, and continued to develop programs to connect with the school gardening and the Pollinators Garden. Dual language Story-Time has continued as an elective for students, and now Flute Choir is offered after school for WES students as well as the community at large.



# WOODBURY COMMUNITY LIBRARY

## REVENUE/EXPENSE STATEMENT AND PROPOSED FISCAL YEAR 2026 BUDGET

Account	Budget FY 2024	Actual FY 2024	Budget FY 2025	Actual FY 2025 Pd:7	Budget FY 2026
<b>REVENUES</b>					
04-4-06-01.00 Interest Income	\$0.00	\$33.81	\$0.00	\$0.00	\$0.00
04-4-06-02.00 Fundraising Events	\$2,613.00	\$3,717.00	\$5,000.00	\$0.00	\$4,250.00
04-4-06-03.00 Town Appropriation	\$18,000.00	\$18,000.00	\$19,850.00	\$19,850.00	\$23,350.00
04-4-06-04.00 Donations-unrestricted	\$300.00	\$150.00	\$300.00	\$120.00	\$300.00
04-4-06-05.00 Book Sales	\$0.00	\$49.00	\$0.00	\$6.00	\$50.00
04-4-06-06.00 Grants	\$300.00	\$3,800.00	\$800.00	\$0.00	\$800.00
04-4-06-08.00 Other Income	\$0.00	\$39.31	\$0.00	\$0.00	\$0.00
04-4-06-09.03 VT Historical Society Grant	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
04-4-06-10.00 Estate of Eleanor Angell	\$2,555.00	\$0.00	\$0.00	\$0.00	\$0.00
04-4-06-12.00 Terri Eldred Memorial Fund	\$0.00	\$2,258.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUES</b>	<b>\$23,768.00</b>	<b>\$28,047.12</b>	<b>\$25,950.00</b>	<b>\$20,976.00</b>	<b>\$28,750.00</b>
<b>EXPENDITURES</b>					
04-4-10-10.00 Wages - Librarian	\$15,500.00	\$14,957.50	\$16,200.00	\$8,121.25	\$16,000.00
04-5-10-11.00 SS & Medicare - Library	\$1,186.00	\$1,144.28	\$1,239.00	\$621.31	\$1,224.00
04-5-10-14.00 Unemployment - Library	\$452.00	\$73.06	\$648.00	\$27.04	\$280.00
04-5-15-20.00 Supplies - Library	\$380.00	\$82.67	\$200.00	\$208.99	\$200.00
04-5-15-21.00 Postage - Library	\$500.00	\$448.27	\$500.00	\$257.05	\$500.00
04-5-15-22.00 Staff Training & Travel	\$0.00	\$0.00	\$200.00	\$0.00	\$100.00
04-5-15-28.00 Computer Expense	\$0.00	\$0.00	\$150.00	\$114.46	\$150.00
04-5-15-35.00 Computer Maintenance	\$0.00	\$147.97	\$150.00	\$35.00	\$150.00
04-5-20-31.00 Telephone - Library	\$650.00	\$54.93	\$330.00	\$391.79	\$1,800.00
04-5-20-44.00 Books - Adult	\$800.00	\$741.39	\$800.00	\$375.91	\$800.00
04-5-20-44.01 Books - Youth Adult	\$0.00	\$157.50	\$200.00	\$13.59	\$200.00
04-5-20-44.03 Books - Linda Tucker	\$0.00	\$0.00	\$1,500.00	\$361.33	\$1,200.00
04-5-20-44.08 E-Books	\$0.00	\$0.00	\$550.00	\$0.00	\$575.00
04-5-20-44.09 Programs	\$0.00	\$0.00	\$700.00	\$150.00	\$600.00
04-5-20-44.11 Childrens Programs	\$0.00	\$0.00	\$203.00	\$4.79	\$200.00
04-5-20-44.13 Computer Catalog	\$495.00	\$495.00	\$495.00	\$525.00	\$525.00
04-5-20-44.14 Fundraising Expense	\$0.00	\$0.00	\$365.00	\$0.00	\$250.00
04-5-20-44.15 Miscellaneous	\$0.00	\$110.23	\$100.00	\$0.00	\$96.00
04-5-20-44.16 Summer Reading	\$300.00	\$250.00	\$300.00	\$300.00	\$300.00
04-5-20-44.19 Estate of Eleanor Angell	\$2,555.00	\$2,271.54	\$0.00	\$1,206.54	\$0.00
04-5-20-48.00 Insurance - Library	\$950.00	\$1,626.53	\$1,120.00	\$853.06	\$2,600.00
04-5-20-75.00 Library - Winnie Bell Grant	\$0.00	\$363.09	\$0.00	\$200.00	\$0.00
04-5-20-75.01 FY22 ARPA Grant	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>TOTAL EXPENDITURES</b>	<b>\$23,768.00</b>	<b>\$23,423.96</b>	<b>\$25,950.00</b>	<b>\$13,767.11</b>	<b>\$27,750.00</b>
<b>TOTAL LIBRARY</b>	<b>\$0.00</b>	<b>\$4,623.16</b>	<b>\$0.00</b>	<b>\$7,208.89</b>	<b>\$1,000.00</b>

# CEMETERY COMMISSION REPORT

In 2024 the Woodbury Cemetery Commission was pleased to welcome Stephanie Appleton as a new member, and she accepted the role of secretary for the Commission. Appleton replaced Kenzan Seidenberg whose service for several years was much appreciated.

We had the Green Burial section of the South Woodbury Cemetery, and the new section of the West Woodbury Cemetery surveyed. Sunrise Surveying, Lisa Ginett, completed the work of creating and revising the burial lots noting the mathematical location of the monumented corners, computing the stake-out to set the lot corners, and setting the monuments.

Lots are now marked and available to purchase in the Green Burial section. This section is in the lower field at the South Woodbury Cemetery. Lots are also available at the West Woodbury Cemetery.

We explored building a road into the Green Burial section. As of now, the road is just a mowed path which could be challenging to navigate during times of inclement weather. The Commission hopes to issue an RPF for the road in the spring.

The Commission issued a Request for Proposals (RFP) in the spring for mowing. After reviewing the proposals, the Commission selected Mike Tatro of Greensboro Bend to mow for one year with the option to renew the contract. His contract has been renewed for 2025.

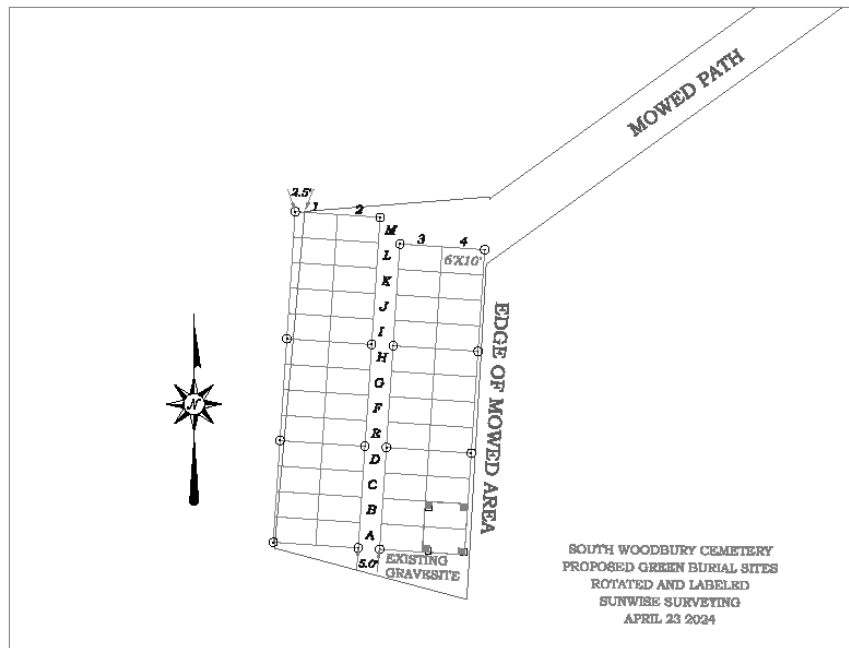
The sexton for all the cemeteries is Kirkyard Services, Joe Mangan. His duties include issuing deeds, setting corner posts, fixing broken headstones, general maintenance, and burial services.

The Cemetery Commission now has an active presence on the town's website.

The requested appropriation will support the sexton, mowing of all cemeteries, the green burial road, and unexpected maintenance and repairs to ensure our cemeteries respectfully honor those resting there and their families.

Respectfully submitted,

Susan Stitely, Chair  
Patti Garbeck, Vice Chair  
Jamie Dutil, Treasurer  
Stephanie Appleton, Secretary  
Amy Eldred, Member



# WOODBURY CEMETERY

## REVENUE/EXPENSE STATEMENT AND PROPOSED FISCAL YEAR 2026 BUDGET

Account	Budget FY 2024	Actual FY 2024	Budget FY 2025	Actual FY 2025 Pd:7	Budget FY 2026
<b>REVENUES</b>					
05-4-06-01.00 Interest Income	\$50.00	\$71.84	\$50.00	\$0.00	\$70.00
05-4-06-02.00 Sale of Lots	\$0.00	\$4,385.00	\$1,000.00	\$0.00	\$0.00
05-4-06-04.00 Revenue Carry Over	\$20,000.00	\$0.00	\$18,041.00	\$0.00	\$19,000.00
05-4-06-05.00 Estate of Eleanor Angell	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
05-4-06-06.00 Burial Fees	\$0.00	\$700.00	\$1,000.00	\$0.00	\$0.00
05-4-06-95.00 Town Appropriation	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$10,000.00
<b>TOTAL REVENUES</b>	<b>\$37,050.00</b>	<b>\$18,156.84</b>	<b>\$33,091.00</b>	<b>\$13,000.00</b>	<b>\$29,070.00</b>
<b>EXPENDITURES</b>					
05-5-30-27.00 Advertising	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
05-5-30-28.00 Staff Appreciation	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00
05-5-30-62.00 Supplies	\$0.00	\$131.02	\$0.00	\$84.20	\$500.00
05-5-30-63.00 Sexton Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
05-5-30-64.00 Outside Services	\$15,000.00	\$16,102.50	\$13,000.00	\$2,535.00	\$3,000.00
05-5-30-65.00 New Road - S. Woodbury	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
05-5-30-66.00 Mowing - Labor	\$7,000.00	\$4,350.00	\$7,000.00	\$3,400.00	\$6,500.00
05-5-30-71.00 Flags	\$500.00	\$504.00	\$500.00	\$0.00	\$500.00
<b>TOTAL EXPENDITURES</b>	<b>\$23,000.00</b>	<b>\$21,087.52</b>	<b>\$21,150.00</b>	<b>\$6,019.20</b>	<b>\$24,500.00</b>
<b>TOTAL CEMETERY</b>	<b>\$14,050.00</b>	<b>-\$2,930.68</b>	<b>\$11,941.00</b>	<b>\$6,980.80</b>	<b>\$4,570.00</b>



*South Woodbury Cemetery. (photo by John Reid)*

# CONSERVATION COMMISSION REPORT

In March the Woodbury Conservation Commission invited naturalist Jonathan Shapiro for a public event at the Woodbury School wetland. Jonathan runs the Fox Paw School in Greensboro and came to Woodbury to discuss the art and practice of tracking. About 20 people attended and searched the wet snow around the wetland for sign of the local inhabitants. Attendees learned of some of the less obvious things to look for when tracking and were excited to find evidence of foxes, raccoons, beavers, voles and other wildlife.

Early May weather cooperated for Green-Up Day. Over 40 participants brought in all manner of litter and garbage that they had picked up along our roadsides. In all, 1,280 pounds of trash was hauled off to the landfill. There were also 82 tires brought in. Many thanks to Tim Neill and Pete Dailey for offering to run the town's equipment on that day. In addition to the Green-Up Day haul of tires, the road crew also removed a sizable illegal dump of tires in May. We owe Green-Up Vermont a debt of gratitude for the funds they provided to help pay for cleaning up that mess. That help was in addition to the annual fiscal support they offer to offset trash disposal costs on Green-Up Day. Last but not least, many thanks to all the volunteers who donated part of their weekend and helped make Woodbury's Green-Up Day a success.

The Conservation Commission has been in contact with two county foresters to create an updated forest management plan for the Town Forest. We have spent time in the Town Forest with both of them. We expect to see the new management plan in late 2025. We also continued with the annual maintenance of the town forest trail. The trail and parking area are both well designed and have now weathered two serious flood events.

As fall came around, the changing season brought on the annual increase in activity by the local beaver population. Michael Gray racked up more success with his steadfast efforts to keep our roads' culverts open. Considering his success at mitigating beaver problems, killing the beavers in our wetlands without good cause is unnecessary, not to mention illegal by Department of Fish and Wildlife statutes. None-the-less a large number of beavers were shot this summer and fall. Some wetlands in town have had their beavers entirely eliminated. Woodbury's efforts to resolve beaver issues have come a long way since Michael and others in the Conservation Commission first began to use non-lethal methods in the late 90's with help from Vermont Fish and Wildlife. In most instances, beaver activity improves the wildlife habitat of our wetlands. They are considered a "keystone species," creating vibrant ecologic communities along our roads. Shooting beavers for "kicks" is a really bad idea.

The peregrine falcons that have annually raised a brood on Nichols Ledge did not nest there this year. It is thought that they have been forced elsewhere by the disruption caused by excessive numbers of visitors. There is readily seen signage requesting visitors to avoid that summit during the peregrine's nesting season. Unfortunately, it is too often ignored. On the bright side, there were two young peregrines spotted in that area during the summer. It is suspected that they were raised on a rock ledge in the abandoned quarry close to the Swenson Quarry.

Also in the fall, we arranged for former State Geologist Larry Becker to give a talk on the bedrock geology of Woodbury. His well illustrated PowerPoint presentation helped attendees better understand how our bedrock was formed and subsequently rearranged during geologic time frames spanning hundreds of millions of years. He also discussed how cracks in the bedrock can provide water storage for the type of aquifer into which many Woodbury water wells are drilled. Larry's presentation was well received by more than 40 people. Much appreciation goes to Myrna, Sara and the Library Board for helping to make that event a success.

Lastly, the Select Board approved the addition of two new members Libby Case and Natalya Zahn. Their life experience and knowledge has already proven to be an asset to our group. Welcome aboard Libby and Natalya.

Respectfully Submitted,

Paul Council	Michael Gray
Jack Travelstead	Natalya Zahn
Chad Wohlers	Libby Case
Kiley Briggs	



*New Year's Day visitor. (photo by Paul Council)*

# PLANNING COMMISSION REPORT

The Woodbury Planning Commission (WPC) worked on a wide range of issues in 2024, including objectives identified in the 2022 Town Plan and efforts to react to and mitigate the impacts of major flooding events. Some of these efforts bore fruit while others require more work or are on hold awaiting grant funding.

**High Speed Internet:** The Town Plan identifies town-wide high-speed internet as a key priority. This priority was achieved during 2024 when CVFiber strung fiber optic cables throughout Woodbury, making high speed internet available to most residents.

**Forest Conservation:** Even though it happened in 2022, we would like to draw attention to a major step to conserve large forest blocks as called for in the Town Plan. The Northeast Wilderness Trust (NEWT) purchased the extensive E.B. Hyde forestland on Woodbury Mountain and turned it into the Woodbury Mountain Wilderness Preserve, conserving these forests in perpetuity.

**Village Center Development:** Improving the village center and making it more attractive as a community gathering place were key Town Plan priorities. The impacts of the flooding events in 2023 and 2024 led the WPC to revisit activities and objectives related to the Village Center. If requested FEMA buy-out of buildings in the village are approved, much of the land in the village center will become dedicated green space. The Planning Commissioners agreed that it is necessary to solicit public input regarding what roles the community wants the village center to serve and create a new development vision based on those roles. The Village Center Designation proposal and efforts to get a grant to do a feasibility study for a community septic system have both been put on hold in the interim.

**Zoning Ordinance:** A proposal for grant funding to hire a consultant to guide us in updating the town's 1973 Zoning Ordinance was not successful. We plan to apply for funding from other sources in the future.

**Housing:** Increasing affordable housing in Woodbury is a town plan objective that the WPC discussed on several occasions. The Commissioners agreed that an achievable and valuable first step would be to educate the community about laws and funding opportunities related to construction of Accessory Dwelling Units (ADU) by homeowners. A townwide forum on ADUs is planned for May.

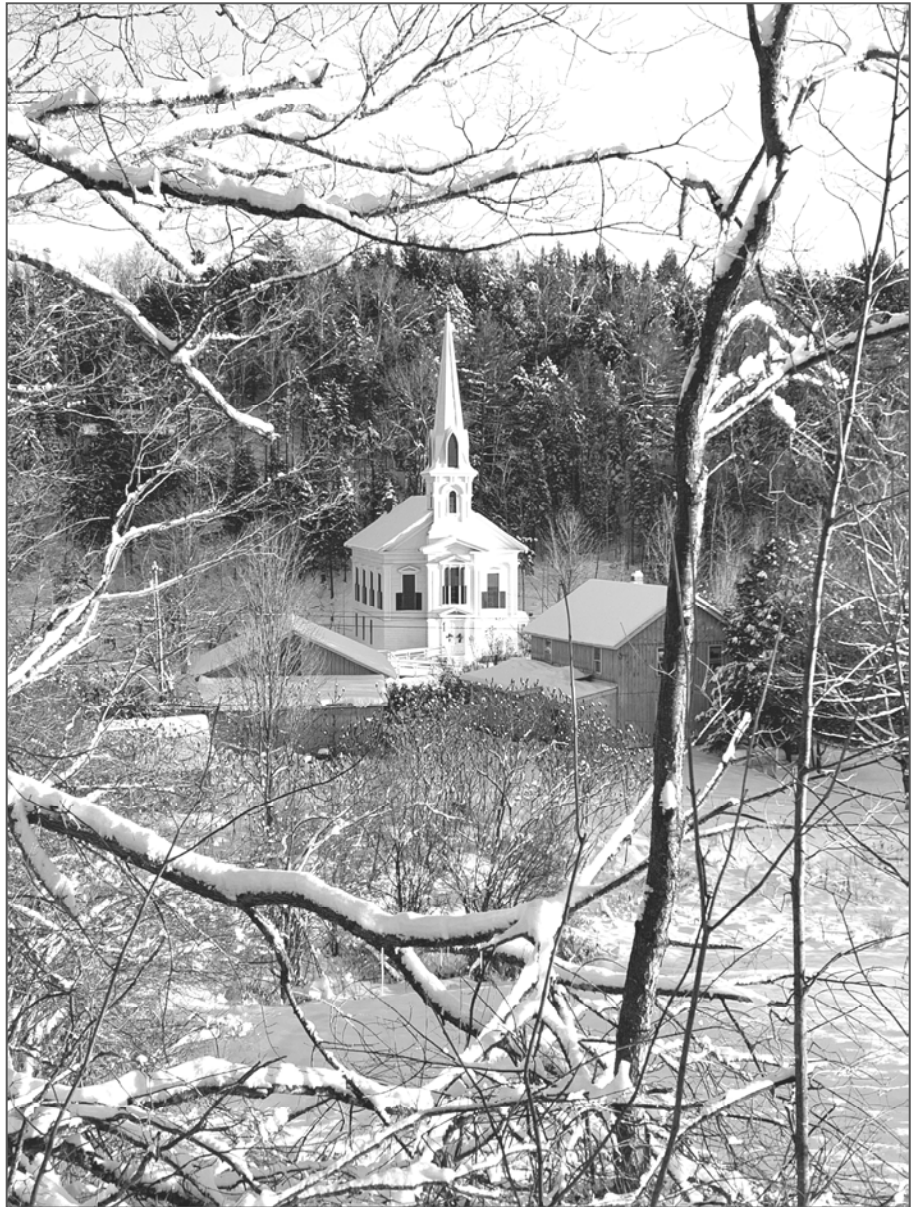
**Local Hazards Mitigation Plan (LHMP):** The Federal Emergency Management Agency (FEMA) requires that all Vermont towns have an approved LHMP and revise it every five years to be eligible for FEMA disaster funds, which, along with state funds, paid for the bulk of road repairs after the 2023/24 flooding events. Woodbury's last LHMP expired in fall 2023 and WPC Chair Michael Gray volunteered to chair a committee to update the plan. He was joined by Jim Schweithelm, WPC Vice Chair, and Norman Etkind and John Gordon, the past and present Woodbury Emergency Managers, respectively. During the work on the LHMP, Norman replaced Michael as chair. The LHMP committee obtained a grant to hire a consultant who drafted a very comprehensive LHMP within a few months. The draft is awaiting approval by Vermont Emergency Management (VEM) and FEMA. The town is eligible for FEMA disaster assistance during the review period.



**Flooding Impact Mitigation Grants:** Michael Gray led an effort to apply for two grants to reduce flooding impacts, one focused on the Buck Lake Brook watershed which overflows in Woodbury Village during flooding events, causing major property damage. The pre-application for this grant was side-lined by VEM and will be taken up again in 2025. The other grant was awarded to the town to fund mitigation of the bank erosion that compromises the safety of Cabot Road as Buck Lake Brook enters the village. A decision by the Select Board on whether to accept this grant, with its significant town funding match, is pending.

**WPC in 2025:** At least three Commissioners plan to step down by Town Meeting Day 2025 for personal reasons and/or because their term is expiring. The composition and leadership of the WPC will change significantly in 2025 and new members/leaders are needed to pursue the remaining Town Plan objectives.

David Barnowski  
Andrew Delaney  
Michael Gray  
Jayne Nold-Laurendeau  
Michael Sadler  
Jim Schweithelm



*South Woodbury and the Calais Woodbury United Church.  
(photo by Cacky Peltz)*

## CENTRAL VERMONT REGIONAL PLANNING COMMISSION

### FY24 ANNUAL REPORT – TOWN OF WOODBURY

The Central Vermont Regional Planning Commission (CVRPC) provides planning, development, and project implementation services to its 23 municipalities in Washington and western Orange Counties. Municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners. CVRPC has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding. Your continued support for local and regional planning is appreciated! CVRPC is your resource; please contact us at 802 229-0389 or [cvrpc@cvregion.com](mailto:cvrpc@cvregion.com) for assistance.

#### Woodbury Activities Through June 30, 2024 (Fiscal Year 2024)

- Completed inventorying town owned bridges and culverts. Inventoried data includes asset condition and various other attributes that support maintenance and capital improvement programming.
- Participated in Buck Lake Brook project scoping to discuss solutions and possible funding to address river encroachment on Route 14, bank erosion on Cabot Road, and two temporary bridge replacements. Compiled a list of possible funding sources for a potential Woodbury Village Flood Mitigation Engineering Study.
- Assisted Planning Commission Chair with Hazard Mitigation Grant Program pre-application.
- Matched municipal plan Goals, Objectives, and Actions with clean water project opportunities within the Department of Environmental Conservation Watershed Project Database.
- Met with Planning Commission to discuss variety of planning program and funding options, assisted in drafting Bylaw Modernization grant application.
- Discussed Village Center Designation program with Planning Commission and prepared a draft Village Center map for their review.
- Provided (re)introduction to Act 174 standard updates and integration of enhanced energy planning into broad town plan and planning for municipal leadership including how regional plan updates integrated critical town feedback on wood heating into regional plan and enhanced energy planning. Outlined potential roles and functions of town energy coordinators/energy committees and updates on available funding, programs, and projects (e.g. Municipal Energy Resilience Program, WindowDressers, EVSE).

**Regional Commissioner**  
Michael Gray  
**Transportation Advisory Committee**  
Michael Gray

#### CVRPC Projects & Programs

- ❖ *Municipal Plan and Bylaw Updates that focus on predictable and effective local permitting*
- ❖ *Brownfields environmental site assessments to facilitate redevelopment and economic growth*
- ❖ *Transportation planning, studies, data collection, traffic counts, and coordination of local involvement through the regional Transportation Advisory Committee*
- ❖ *Emergency planning for natural disasters and coordination with local volunteers and the State*
- ❖ *Climate and energy planning to support projects to reduce municipal and residential energy burdens and build resilience*
- ❖ *Natural resource planning to protect water resources, preserve forest blocks, enhance recreational opportunities and support agricultural and forest industries*
- ❖ *Regional Planning to coordinate infrastructure, community development, and growth*
- ❖ *Geographic Information System Services to support to municipalities*
- ❖ *Clean Water Service Provider to identify and fund water quality projects to achieve phosphorous reduction targets*
- ❖ *Special Projects such as recreation paths, farmland preservation, and affordable housing*
- ❖ *Grant support through project identification, scoping, and applications*

# INFORMATION TECHNOLOGY REPORT

In the Spring of 2024 the town's volunteer IT team of Skip Marchesani and Wayne Lappen began planning to upgrade the town's outdated IT infrastructure for the Town Office, Town Garage, Library, and Town Hall. At the end of August, in partnership with CVFiber and RB Technologies, the upgrade process began.

The objective of this project was to thoroughly document and provide the town's IT Infrastructure with a very high level of security. Unfortunately hackers and malware are ever present in increasing numbers today. Local governments at the town, county, and state level are frequent targets, which can be mitigated by implementing heightened security measures to protect the organizations.

To accomplish these objectives we did the following: The town's internet service provider was changed from Xfinity/Comcast to CVFiber to provide a more secure and faster internet speed, and better customer and tech support. Next the outdated network in the Town Office was rewired providing more capacity and consolidating, upgrading, and eliminating the kludge of network cables and equipment that evolved over time. In parallel with this, RB Technologies came on board and began remote management of all the town's IT infrastructure. This includes the internet, Town Office and Library network, network equipment, 11 PCs, peripheral equipment, and all hardware, software, and firmware installations, upgrades, and maintenance. Part of this process was installing very robust network equipment along with specialized software to block hackers and malware from accessing the Town's IT infrastructure.

This is an ongoing process and should be completed in the first half of 2025. The end result is and will be a current, very robust, and highly secure IT Infrastructure that is properly documented and should serve the town well into the future.

Respectfully submitted,

Skip Marchesani and Wayne Lappen  
Volunteer IT Management Team

## Disaster Recovery Report

### For Disaster 4720DR-VT July 2023

### Year End 2024 Summary

The Woodbury disaster recovery team continued their work to obtain reimbursement from FEMA and the State of Vermont for materials, equipment rentals, and labor needed to repair roads and infrastructure damaged by severe flooding in July 2023.

This table represents the cost of repairs and the reimbursements to Woodbury from the State of Vermont and FEMA:

July 2023 Disaster-4720DR-VT Project Summary				
FEMA Project #	Damage Locations	Percentage of Work Complete	Cost to Repair Damages	FEMA Reimbursement
741693	TH 23-replace bridge with temporary bridge loaned by State (100% funded)	100% and Documented	\$6,533.70	\$6,533.70
741692	TH 24-replace bridge with temporary bridge loaned by State (100% funded)	100% and Documented	\$6,775.29	\$6,775.29
741333	Safe Pace Radar Speed Sign-RTE 14	100% and Documented	\$4,309.00	\$3,878.10
741332	Woodbury Village Parks, North and South	100% and Documented	\$4,888.00	\$4,399.20
741427	Wilbur, Foster Hill, Tebbets, King Pond, Dog Pond, Chartier Hill Roads	100% and Documented	\$28,185.04	\$25,366.54
741412	N Hattie Bell, Nichols Road Pond, and Kate Brook Road	100% and Documented	\$39,014.77	\$35,113.30
739498	Old Quarry & Blake Hill Road	100% and Documented	\$39,755.37	\$35,779.84
739491	Woodbury-Hardwick Rail Trail	100% and Documented	\$40,784.25	\$36,705.83
739503	East Hill Road	100% and Documented	\$44,832.46	\$40,349.22
739504	County Road	100% and Documented	\$88,093.48	\$79,284.14
736200	Cabot Road	100% and Documented	\$21,632.44	\$19,469.20
<b>Totals</b>			<b>\$311,494.81</b>	<b>\$280,345.37</b>
<b>State of Vermont Reimbursement at 7.8% of the Repair Costs</b>				<b>\$24,296.60</b>
<b>State and FEMA Reimbursement Total</b>				<b>\$304,641.97</b>
<b>Woodbury's Final Cost of Repairs</b>				<b>\$6,852.84</b>

Woodbury received \$228,474.32 from FEMA in 2024. In 2025, expect another \$51,871.05 from FEMA and \$24,296.60 from the State of Vermont for repairs associated with Disaster 4720DR-VT. <sup>1</sup>

Two mitigation projects are planned for completion in 2025. Bridges over Town Highways 23 and 24 are being replaced with more robust spans in hopes of mitigating damage from severe storms. FEMA estimated their installed costs as follows:

July 2023 Disaster-4720DR-VT Mitigation Projects-Complete in 2025				
FEMA Project #	Project Locations	Project Description	FEMA Estimated Repair Cost	Federal Share Cost @ 90%
741688	TH 24 - Bridge	Replace Bridge	\$460,719.36	\$414,647.43
741691	TH 23 - Bridge	Replace Bridge	\$545,719.36	\$491,147.43
<b>Totals</b>			<b>\$1,006,438.72</b>	<b>\$905,794.86</b>
<b>State of Vermont Reimbursement at 7.8% of the Repair Costs</b>				<b>\$78,502.22</b>
<b>State and FEMA Estimated Reimbursement</b>				<b>\$984,297.08</b>

<sup>1</sup> FEMA has obligated \$124,514,562 to Vermont to repair damages and move forward with mitigation projects associated with Disaster 4720DR-VT.

**For Disaster 4810DR-VT July 2024**  
**Year End 2024 Summary**

July 2024 Disaster-4810DR-VT				
FEMA Project #	Project Locations	Percentage of Work Complete	FEMA Estimated Repair Cost	Federal Share Cost @ 75%
799396	Town Wide Road Repairs	100% and Documented	\$21,928.00	\$16,446.00
800277	East Hill Road Replace Culverts	100% and Documented	\$59,445.67	\$44,584.26
800322	County Road-Replace Culverts	100% and Documented	\$26,375.00	\$19,781.25
<b>Totals</b>			<b>\$107,748.67</b>	<b>\$80,811.51</b>
<b>State of Vermont Reimbursement at 12.5% of \$107,748.67</b>				<b>\$13,468.58</b>
<b>Grand Total to Woodbury</b>				<b>\$94,280.09</b>
<b>Woodbury's Final Cost of Repairs</b>				<b>\$13,468.58</b>

None of these funds have been obligated by FEMA. However, Woodbury will likely receive compensation in the fourth quarter of 2025.

FEMA has received all the documentation needed to move forward with these projects. Danielle and I continue to meet with FEMA weekly and respond to their questions and emails in a timely fashion.

Danielle and I thank Brandy Smith, Alfred Larrabee, and Robin Durkee for always taking time from their busy work day to help us with these efforts.

Respectfully submitted,

Skip Lindsay & Danielle Livellara  
January 2025



January 2025

Hello Woodbury Neighbors,

This has been a very eventful year in the Mountain View Union Elementary School District (MVU), and there are many consequential decisions in the works related to facilities maintenance and improvements, our “one school, three campus” configuration, and more. There are also many moments of joy, as we witness our children experiencing the benefits of a community-supported school that is full of top-notch teachers and staff. We encourage Woodbury residents to stay engaged in our local school; it is an important asset to the Woodbury community and entire Elementary District.

### **ELEMENTARY SCHOOL HIGHLIGHTS**

In 2024, Woodbury Elementary School (WES) welcomed a new Principal, Bethany Parker, who serves both Woodbury and Lakeview Elementary Schools. We are so fortunate to have her in our school community. Here are some highlights from the Woodbury Elementary School this past year:

All Woodbury students and staff went to Buck Lake for our annual “All School Hike” in September.

WES and the Woodbury Community Library continue a collaborative relationship, and we thank Myrna Miranda O’Neill and the Library Board for supporting a presentation on “Bats” for the WES school students. The students learned about bats and created colorful t-shirts to take home and wear.

A new Student Leadership Team was developed this fall for 5th and 6th graders who wanted to grow their leadership skills by working to elevate the school experience for all students at WES.

The Pumpkin Walk was an enormous success. Special thanks to our parent group, Friends of WES, for organizing this event and providing pumpkins. The participation from the community was amazing. Thanks to the Woodbury Volunteer Fire Department for bringing a truck to greet the students as they arrived for the walk.

All MVU campuses participated in Anti-Racist Storytime, which is hosted by OSSU equity coaches. All students in grades K-3 listened to stories and created art to support equity and inclusion.

All 3-6 students in MVU went to the Highland Center for the Arts to see the Ndlovu Youth Choir from South Africa.

This was the first year for Woodbury and Lakeview students to come together for the holiday concert and lantern walk, which took place at Lakeview Elementary. These two schools share a music and art teacher, so the collaboration of the students performing for a packed house was amazing!

Friends of WES hosted the Annual “Winter Workshop” for all students on the Friday before winter break. All children had their choice of numerous movement and crafting activities on all levels of the school, which were facilitated by parents, staff and community members.

Peter Gould will provide a residency in performing arts on January 30 and 31, 2025, with a short performance on January 31.

The first “I LOVE Woodbury” day is scheduled for February 14, 2025. This will be a day for students to celebrate our entire community.

The Woodbury Community Library has secured a grant for this spring that will support a study of water for all students.

### **KEY ACTION ITEMS IN OUR ELEMENTARY DISTRICT**

As you may have noticed, our Elementary District changed our name from Orleans Southwest Union to Mountain View Union through a student- and community-based process. We have also been working hard on several major initiatives which are detailed below.

### **ONGOING DISCUSSIONS ABOUT MVU CAMPUS CONFIGURATION**

In March 2023, the Board became aware of challenges in staffing and enrollment at the Lakeview campus. Since then our District has been conducting a multi-year effort to re-imagine the configuration of our three campuses, in order to use our resources most effectively and also best serve our students. In this process, which is still ongoing, we are working closely with Elementary and District Administration. We also invite constituents from all four District towns to participate in order to help determine the future of our three campuses. So far Woodbury has not had much of a voice in this conversation, so we encourage residents to engage by attending board meetings, following meeting minutes, asking questions, and contacting MVU Board Members. We invite questions and public comments at [mountainviewboard@ossu.org](mailto:mountainviewboard@ossu.org).

### **DRINKING WATER (PFAS) UPDATE AT WOODBURY ELEMENTARY SCHOOL**

The State of Vermont required PFAS testing of public water sources in 2019 at which time they were detected in the Woodbury Elementary water source. This led to routine testing to monitor the level, and in October 2022 the routine test result of 20.75 ppt exceeded the state limit of 20.00 ppt. Since that time, the school has been on a Do Not Drink order that prohibits school users from using the water for consumption or watering gardens. During that time MVU has provided bottled water which is covered by state funding. Weston and Sampson, an environmental engineering firm, was hired to determine the origin and extent of the contamination. The results of the investigation show that the PFAS seems to originate from septic leaching on a property adjoining the school spring, however, the exact origin was not determined. The report also shows that tested wells along Valley Lake Road show little or no PFAS contamination. At present, MVU is awaiting approval of their application for State funding to establish a new water source. It is anticipated that a drilled well to replace the spring will be required and work will begin as soon as a plan is approved by the State.

### **UPDATE ON THE PROPOSED WES OUTDOOR CLASSROOM**

Plans for the Outdoor Classroom at Woodbury Elementary are still in the works. Committee meetings for this project began in 2021, and MVU received an approved design from a structural engineer in the summer of 2024. The plan is to build a pavilion that can serve educational purposes during the school year and also provide a new resource for our community. While time-sensitive health and safety-related facilities issues (PCB & PFAS) have taken most of the School Administration’s bandwidth this past year, our collective hope is to get started on construction this summer. This is a community-driven project, with support from the School District and the Town. There is \$34,575 in a dedicated fund earmarked for this project, so please let us know if you can help with planning and/or construction to get this off the ground.

## **FACILITIES UPDATES AT HARDWICK ELEMENTARY**

In 2021, Act 74 was passed, requiring all schools built or renovated before 1980 to test their indoor air for PCBs by July 2027. We have learned that Hardwick Elementary has elevated levels of PCBs, and the Board is working on ongoing PCB remediation, with support from Principal Bill Deiss and Joe Houston, Director of Operations for OSSU. We are all working closely with experts and state agencies to address potential risks and maintain a safe learning environment for everyone at HES. We are also pleased to announce the completion of a much-needed new playground at Hardwick Elementary. This provides an important recreational space for Hardwick students and a valuable resource for the entire MVU community.

## **MVU ANNUAL REPORT**

This report includes informational letters from our Board Chair, OSSU Superintendent, and Elementary Principals, as well as a copy of the proposed budget and other financial information. Beginning in mid-February, the MVU Annual Report will be available at [bit.ly/OSSU-Annual-Reports](https://bit.ly/OSSU-Annual-Reports) and by using the QR code to the right.



## **MVU ANNUAL MEETING**

Although these are technically two separate meetings, we have scheduled them back-to-back in the Hardwick Elementary School Gymnasium:

### **MVU Annual Meeting: Feb 25, 2025, 6 p.m.**

This meeting is where the public votes on school-related articles and nominates & elects Officers (Board members).

### **MVU Budget Meeting: Feb 25, 2025, 6:30 p.m.**

Public informational meeting about the FY26 Elementary District Budget. This is a Q&A and discussion about the proposed budget. Voting on the budget will take place by Australian Ballot on Town Meeting Day, which will also include a bond vote for work at HES to remediate PCBs.

We can see firsthand how many people – from the Superintendent and other OSSU staff to the Principals, Teachers and Building Staff to the dedicated community volunteers – contribute to the success of our youngest learners. We are grateful for each and every one of you, and for the children who provide us all inspiration on a daily basis.

For more information about our Elementary Schools, including School Board agendas and minutes, please visit [mountainview.ossu.org](https://mountainview.ossu.org). We invite you to attend our regular board meetings, which take place on the second Tuesday of each month at 6pm. The location rotates between the three Elementary campuses, and meeting information is regularly posted on Front Porch Forum, as well as at the Town Clerk's office and the Woodbury Post Office. Please note, there is currently one Board seat open for Woodbury; please contact Darren ([dusinowicz@ossu.org](mailto:dusinowicz@ossu.org)) if you are interested in serving on the MVU Board.

Sincerely,

Darren Usinowicz, Woodbury Representative  
Ana Peltz, Woodbury Representative (ended January 2025)

Mountain View Union Elementary School Board





*Woodbury Elementary School's new band program is taking shape under the leadership of music teacher Jonathan Chatfield. The halls are alive with joyful sound; 18 students participate in the band. (photos by Lisa Stinson)*



*Students glide across the Woodbury Community Ice Rink. Each year, Friends of WES and other community partners come together to build and maintain this glittering gem.*

# FRIENDS OF WOODBURY ELEMENTARY SCHOOL REPORT

Fellow Town Members,

The Friends of Woodbury Elementary School is an independent, non-profit group whose mission is to support programs and events that enhance educational opportunity at the school; and to foster ties between the school and the Woodbury community.

During the past year, the group financed and organized a variety of instructive school programs, and provided support to the school by:

- Worked with school staff to organize a Winter Workshop of crafts and activities for students.
- Continued replacing winter equipment including ice skates.
- Purchased books for the school library that are part of the Golden Dome reading program.
- Organized Field Day
- Provided support to staff for the Winter Wellness event.
- Organized parent support and worked with school staff to get students ice skating during gym class.

Regarding public service, Friends of WES cultivated community bonds between Woodbury residents and their neighbors:

- In a popular tradition, we staged the annual Pumpkin Walk at the school
- Organized a school groundwork day, coinciding with Green Up Day.

Friends of WES organized fundraising events throughout the year including:

- Pie sale
- Family photo shoot
- Bottle drive

Additionally, Friends of WES:

- Coordinated and sponsored teacher/staff appreciation activities
- Offered summer camp scholarships
- Provided free of cost WES tee shirts to all new students and staff.

We thank the Town for its financial backing of our work on behalf of the School and the Woodbury community at-large. We recognize and value the strong support of our neighbors in their generous donations of food, time, and money in furthering the mission of this organization. Accordingly, in preparation for the 2025/2026 school year, we respectfully request a \$1,000.00 appropriation from the Town.

Sincerely,

Friends of Woodbury Elementary School

# WOODBURY / CALAIS FOOD SHELF

We thank the Town of Woodbury for its generous financial support of the Woodbury / Calais Food Shelf. The food shelf served an average of 36 Woodbury residents per month in 2024. We provide vegetables, canned and packaged goods, and meat including turkeys, as well as USDA commodities.

We are funded by the two towns and private donations. **This year we are requesting \$1,626 from Woodbury.** The amount requested from member towns is meant to cover 60% of our expenses.

The food shelf is open 9 a.m. - 12 noon on the third Saturday each month, and on the following Wednesday evening 5 - 6:30 p.m. **If you wish to donate food or money, or have questions about the Food Shelf, or have an emergency need for food, please call Carol Ray at 802 472-6292.**

The Woodbury Calais Food Shelf is a non-profit community organization. It began as a project by students at the Woodbury Elementary School in 1995, the same year that we became members of the Vermont Foodbank. **The Food Shelf is available to any resident of a funding town, regardless of income. We encourage use of the Food Shelf by anyone in Woodbury or Calais whenever there is a need.** We offer a hand up, not a hand out. We are also a USDA food site, which means we distribute monthly commodities supplied by the USDA, to clients from across Washington County. An income eligibility requirement must be met prior to receiving USDA commodities.

We appreciate being able to make a request for funds from the town of Woodbury. Thank you for your continued support.

Sincerely,  
Directors,  
Carol Ray and Jan Brough

Woodbury / Calais Food Shelf  
PO Box 142  
Woodbury, VT 05681



Volunteers Jan Brough, Martha Keough, Sonya Olsacher, Carol Ray and Kym Winchell.

# THE WOODBURY FUND

The Woodbury Fund is an important asset for entities that seek to “enhance, improve and enrich life in the Woodbury area.” Grants are made from the Fund based on applications from groups that have worthy projects that need financial assistance.

Applications are accepted at any time but will be evaluated twice a year following the spring and fall deadlines of April 1<sup>st</sup> and October 1<sup>st</sup>. Applications can be obtained along with the program’s operating guidelines by contacting the Woodbury Town Clerk by phone at 802-456-7051 or by email at [clerk@woodburyvt.org](mailto:clerk@woodburyvt.org). There is no application fee.

What we Fund - The Woodbury Fund seeks proposals dedicated to solving a problem, meeting a need, and having long term impact. The categories the fund will support include but are not limited to the arts and humanities, education, the environment, historic resources, health, community development, and social services.

What we Don’t Fund - The Woodbury Fund generally does not make grants for: endowments, general functions of government, operating expenses, religious purposes, individuals, or debts. Applicants need to have IRS non-profit status or have an eligible fiscal sponsor (this could be a municipality or an eligible non-profit).

The Woodbury Fund Board will meet following the application deadlines to consider the applications for funding.

Current board members are:

Robin Durkee	George Sawyer
Norm Etkind	Gary Smith
Grady Neill	Natalya Zahn
Alex Peltz	

# **SYLVIA JACKSON FUND REPORT**

Sylvia Jackson of Brookline, Massachusetts, died in 1928 and left behind a list of bequests, including two for the Town of Woodbury. One was for the perpetual care of the Jackson Family Cemetery Plot (perhaps in the Buck Lake Road Cemetery) and the other was \$1,000 to be set aside for “the care and comfort of the poor” of Woodbury. We have no records of her connection to the town. The \$1,000 bequest has been supplemented over the years by private donations and small appropriations from the town.

The Sylvia Jackson Fund has helped Woodbury residents who have come upon financial difficulties through no fault of their own. Illnesses, lost jobs, fires, car problems, unending utility bills, increasing heating costs, needed home repairs, medical bills, any number of things can put a family behind.

Woodbury residents can request help with such problems, or others not listed. An application form is available at the Town Office. Requests remain confidential as much as possible. If you have a friend or neighbor in need of help, you can request an application and help them fill it out, but the recipient must be willing and able to sign the application form. Payments are ordinarily made to third parties (fuel or utility companies, for example). Direct cash payments are not usually made to the applicants.

In 2024, requests were received from two families. A total of \$2,250 was granted. For FY2026, \$1000 is requested in the town budget. Donations are accepted by checks payable to the Town of Woodbury, with a notation “for the Sylvia Jackson Fund.” The town has contributed annually to this fund through the town budget. The fund’s balance is shown on Page 42. The fund is administered by a committee appointed by the Select Board.

Woodbury is still a place where neighbors look out for each other. If you know of someone in need, reach out and perhaps help can be found.

# **WOODBURY HISTORICAL SOCIETY**

Greetings fellow Woodburians.

Once again, we are holding steady and offer few progressions at this entry.

Our fireproof file cabinet housed at the Woodbury Methodist Church remains empty, as several details with the interior of the building must be addressed.

The library experienced computer snafus and needed to replace its website server. This slowed our scanning progress some. We appreciate their ongoing interest, time and effort in scanning historical photographs. We have connected with the Hardwick Historical Society and websites to learn more about copyright laws and public domain over our images.

Respectfully Submitted,  
Carolyn Stewart, Sheila Neill and Grady Neill

# CVFIBER REPORT

After several years of planning and fundraising, in 2024 fiber arrived in much of Woodbury, mainly along Route 14 and to the west, ushering in high-speed and reliable Internet to areas previously unserved by broadband. Still to come: fiber in areas of Woodbury primarily to the east of Route 14.

John Reid and Michael Gray, Woodbury's CVFiber representatives

## 2024 ANNUAL REPORT



As of August 16, 2024 NEK Broadband and CVFiber merged under 30 V.S.A. 3052a forming one Communications Union District (CUD) dba NEKCV. NEK Broadband and CVFiber will continue to use their brands within their respective territories.

The district now includes 71 member communities in Caledonia, Essex, Orleans, Lamoille, Washington and Orange Counties.


50 of our towns currently have public fiber-optic infrastructure, and an 57 towns have started pre-construction licensing work.

Broadband Nutrition Labels - In compliance with the Federal Communications Commission (FCC) requirement that Internet Service Providers (ISPs) display standardized broadband information labels, you will find these listed under the service offerings of NEK Broadband and CVFiber websites.

### CONSTRUCTION AND SERVICE PROJECTED GROWTH BY YEAR

2024	33	Towns Served
	681	Miles in Cable
	8,200	Addresses Passed
2025	50	Towns Served
Projected	1,165	Miles
	15,000	Addresses Passed

**8200**   
**SERVICE AVAILABLE**  
WE NOW OFFER SERVICE TO  
8200 ADDRESSES IN THE  
NEKCV.

**681**   
**MILES OF NETWORK**  
AT THE END OF 2024, WE  
NOW HAVE 681 MILES OF  
FIBER NETWORK  
THROUGHOUT THE NEKCV.

**1199**   
**CUSTOMERS SERVED**  
NEKCV MORE THAN  
DOUBLED THE NUMBER OF  
CUSTOMERS SERVED IN 2024



### GRANTS & FINANCING

We were awarded \$2,847,276 through the Community Connect Grant program. This is in addition to the USDA ReConnect grant of \$17,474,000, which we received in 2023.

The Vermont Community Broadband Board (VCBB) approved an additional \$4M in construction grants and \$21M as a match for our Broadband Equity and Deployment Grant Application coming later this year. This brings our foundational support to over \$73 million for the Northeast Kingdom Region and over \$20 million in Central Vermont.

### BUILDING CAPACITY

We have doubled the size of staff, with a full-time staff of 13.

We have active warehouses in Danville, Montpelier and Brighton for the storage of construction materials.

In May we completed our first workforce development program, with 7 NEK residents receiving training to become Broadband Technicians/Installers.

### BUDGET SUMMARY

NEKCV dba NEK Broadband & dba CVFiber Communications Union District - 2025 Budget / 2024 Budget to Actual			
	2024 Combined NEKCV Budget Gov Board	Projected 2024 Year End at 9/30/24	2025 Proposed 2025 Budget
<b>Surpluses from Prior Fiscal Years</b>			\$1,832,742
<b>Income</b>			
Operations Revenue	852,455	874,571	2,047,769
Administrative Grant Revenue	1,885,621	3,442,342	3,856,318
Capital Grant Revenue	36,200,196	16,607,798	36,529,448
Other Revenue	\$0	\$1,837,490	\$1,467,290
<b>TOTAL CASH IN</b>	<b>\$38,938,272</b>	<b>\$22,762,502</b>	<b>\$43,900,825</b>
<b>Expenses</b>			
Operational Cost	\$378,912	\$823,330	\$1,247,036
Administrative Costs	\$1,885,621	\$2,935,997	\$3,856,318
Construction Costs	\$36,200,196	\$17,431,128	\$36,529,448
<b>TOTAL CASH OUT</b>	<b>\$38,464,729</b>	<b>\$21,190,454</b>	<b>\$41,632,802</b>
<b>Annual Net Cashflow</b>	<b>\$473,543</b>	<b>\$1,572,048</b>	<b>\$2,268,023</b>

### SIGN UP FOR UPDATES

To order our service, get updates, or sign up for our newsletter, fill out the form at [get.nekbroadband.org](http://get.nekbroadband.org) or [cvfiber.net](http://cvfiber.net)

# HARDWICK COMMUNITY TELEVISION REPORT

Hardwick Community Television is committed to fulfilling the vision of a local nonprofit TV station, covering local government, sports, and community events in the greater Hardwick area.

In 2024, HCTV maintained full accessibility to locally made programs. This includes Hazen Varsity Basketball, Baseball and Soccer games, Hardwick Select Board, Woodbury Select Board, Hardwick Electric Board, the Memorial Day Parade, Jeudevine Library Events and more. Each program is archived on Vimeo, YouTube and our website at [www.hctv.us](http://www.hctv.us). Programs are run 24/7 on Comcast channel 1080. Our livestreams can be viewed on YouTube, and on channel 1080. We work hard to make these local programs accessible by sharing links to them on our FaceBook page, and on the front page of our website.

While HCTV runs programs 24/7, many of these programs are produced by other Vermont media stations. Our goal for 2025 is to run mostly programs that are produced by **us** to promote **our** community! However, we operate on an annual budget of less than \$40,000 and already produce over 130 programs annually. With a very small budget, and crew, we need more involvement from the community to make that happen. We believe that we are a great asset for this amazing community, and want to be utilized.

HCTV is working towards a future where local organizations, business owners, community leaders, students, teachers, and YOU can work together to spread media, entertainment, and news through our platforms. Our crew is capable of training on media production, editing, and camera work, and we are eager to share our knowledge and equipment to make this future happen!

The HCTV Board of Directors and crew thank you, the citizens of Woodbury, for your support. Your feedback is always welcome. If you would like to volunteer your time, and learn a valuable new skill, email us at [info@hctv.us](mailto:info@hctv.us).

Macy Molleur  
Executive Director



# APPROPRIATION REQUESTS

The following area service organizations have asked for appropriations from the Town for fiscal year ending 2026. The service provided by each organization is summarized below. The service reports and appropriation requests from these groups and agencies are available at the Town Office.

**American Red Cross** (800 660-9130) Supported primarily by local volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters as well as instruction in health and safety. American Red Cross provides all its services for free with no support from federal or state governments. Hospitals throughout Northern New England depend on the American Red Cross for the collections of units of blood. Homes were made safer by the installation of smoke detectors and the education of families about fire safety and prevention through our Home Fire Campaign and trained people in first aid, CPR, and water safety and lifesaving skills. Service members, Veterans and their families received supportive series through our service to the Armed Forces department. For more information about the Red Cross and its services, visit their website: [www.redcross.org/nne](http://www.redcross.org/nne)

**2025 - \$250**

**2026 - \$250**

**AWARE** (P.O. Box 307, Hardwick, VT 05843; 802 472-6463) For decades, Aid to Women, Men and Children in Abuse and Rape Emergencies (AWARE) has served victims of domestic and sexual violence in our community. Last year AWARE served women, men and children who were directly affected by violence, answered over hotline calls and in person assistance requests, educated community members, including local professionals as well as school-aged children. Those served by AWARE received crisis intervention, legal support and advocacy, information and referrals, safety planning, emergency provisions, housing assistance, transportation, support groups and education about domestic and sexual violence. For more information visit their web site: [www.AWAREVT.org](http://www.AWAREVT.org).

**2025 - \$750**

**2026 - \$750**

**Central Vermont Adult Basic Education, Inc.** (46 Washington Street, Suite 100, Barre, VT 05641; 802 476-4588) Central Vermont Adult Basic Education (CVABE) is a community-based nonprofit organization serving the basic education and literacy needs of Woodbury adults and teens for over 57 years. CVABE is the only organization in this region which provides free, individualized tutoring in basic reading, writing, math and English as a second language for any person who is at least 16 years old. CVABE has six learning centers located throughout the region, including Learning Centers in Morrisville, Montpelier, and Barre. CVABE also has the area license to give the GED exam leading to a high school equivalency credential. The average cost to serve an adult literacy student for one year is \$3,320. Each year for the past ten years, an average of 1-2 residents of Woodbury have enrolled in the program. The service is free and available throughout the year. Visit their website at [www.cvabe.org](http://www.cvabe.org)

**2025 - \$600**

**2026 - \$600**



**Central Vermont Council on Aging** (59 North Main Street, Barre, VT 05641; 479-0531; Senior Help Line 800 642-5119) Central Vermont Council on Aging (CVCOA) is a private, nonprofit organization that assists elders in remaining independent as long as possible in their homes and communities. Among the services provided directly by or under contract with CVCOA are community and home delivered meals, health insurance counseling, transportation, family caregiver support, respite grants, mental health, legal services, assistance with food stamps, fuel assistance, and other public benefits. The case manager for Woodbury is Bill Merrylees. Bill provided hours of service directly to 5 Woodbury residents this past year, including 2 residents who received home-delivered and/or congregate meals, 2 who received case management services and 1 who worked with our Information and Assistance team. Visit: [www.cvcoa.org](http://www.cvcoa.org) for more information.

**2025 - \$750**

**2026 - \$750**

**Central Vermont Economic Development Corporation** (P.O. Box 1439, National Life Drive, Montpelier, VT 05601; 888 769-2957 or 802 223-4654) CVEDC, a non-profit organization, working toward economic growth, more job opportunities and increasing the tax base for Washington and northern Orange County cities and towns. CVEDC's ongoing mission is to support entrepreneurs and small and large businesses. The CVEDC assists businesses in procuring financing, workforce development, and regulatory support throughout Central Vermont. CVEDC counts one Woodbury business in its loan portfolio which comes paired with approximately \$5,000 of annual technical support. Additionally, we supported three special assistance projects for this Woodbury-based business in 2025. For more information visit their web site: [www.cvedc.org](http://www.cvedc.org)

**2025 - \$300**

**2026 - \$300**

**Central Vermont Home Health & Hospice** (600 Granger Road, Barre, VT 05641; 802 223-1878) For over 100 years, CVHHH has provided home health, hospice, and supportive care services to Central Vermonters in the comfort and privacy of their own home. CVHHH is a not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors, serving the residents of 23 Central Vermont towns. CVHHH is committed to providing high-quality, medically necessary home health and hospice care to all Central Vermonters regardless of their ability to pay. CVHHH provided visits to patients in Woodbury including home health visits, hospice visits, Long Term Care, and Maternal Child Health visits. For more information regarding its services, or for volunteer opportunities, call CVHHH at 802 223-1878 or visit their web site: [www.cvhhh.org](http://www.cvhhh.org).

**2025 - \$2,000**

**2026 - \$2,000**

**Circle** (P.O. Box 652, Barre, VT 05641; 24 Hour Toll Free Hotline 877 543-9498) Circle is a small, community-based organization dedicated to ending all forms of domestic violence in Washington County. Circle provides services to all victims of domestic violence regardless of gender, age, sexual orientation, religion, or ethnicity. These services have always been provided at no cost. During the past year 3,977 hotline calls were answered. Shelter was provided to women and children. Prevention educational programs reached a total of 86 Washington County students through presentations, Circle provided community presentations to individuals through trainings and presentations. Advocates provided support to plaintiffs during Final Relief from Abuse Hearings and assisted individuals file for temporary orders. For more information, visit their web site: [www.CircleVT.org](http://www.CircleVT.org).

**2025 - \$650**

**2026 - \$650**

**Elevate Youth** (previously Washington County Youth Service Bureau) (P.O. Box 627, 38 Elm St, Montpelier, VT 05602; 802 229-9151) The agency is a private non-profit organization that has assisted young people and their families since 1974. Their services include individual and family counseling; substance abuse treatment; teen parent services; crisis support for run away and homeless youth; after school programs, a teen center and more.

Visit: [www.wcysb.org](http://www.wcysb.org) for more information.

**2025 - \$500**

**2026 - \$500**

**Family Center of Washington County** (383 Sherwood Drive, Montpelier, VT 05602; 802 262-3292)

We are the state-designated Parent Child center for Central Vermont, serving almost 3,000 individuals on average each year through an array of child development and family support services, including Child Care and other Resource and Referral services, assistance to pay for child care, and consultation with their Childcare Provider Support Services program. For more information about their programs call 802 262-3292 ext. 122, email [familycenter@fcwcv.org](mailto:familycenter@fcwcv.org) or visit their website [www.fcwcv.org](http://www.fcwcv.org).

**2025 - \$100**

**2026 - \$100**

**Green Mountain Transit** (6088 VT Route 12, Berlin, VT 05602; 802 223-7287) Green Mountain Transit provides safe, convenient, affordable and environmentally efficient public transportation. In addition to the bus and van routes serving Central Vermont, GMT also provides individual rides for the elderly and disabled persons in rural areas who need transportation to medical or other appointments, through a system of volunteer drivers who are reimbursed through Medicare, Medicaid or other sources. Visit [www.RideGMT.com](http://www.RideGMT.com) for more information.

**2025 - \$484**

**2026 - \$484**

**Green Up Vermont** (PO Box 1191, Montpelier, VT 05601; 802 229-4586) Green Up Vermont combines efforts of individuals and civic groups to make Green Up Day successful. The program works to enhance our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and educating them about the benefits of a litter free environment.

**2025 - \$50**

**2026 - \$50**

**Hardwick Community Television** (P.O. Box 736, Memorial Building 2<sup>nd</sup> Floor, 20 Church Street, Hardwick, VT 05843; 802 472-6655) HCTV is a local non-profit TV station committed to providing the community with access to local events, meetings, and independent programming. HCTV records and broadcasts Woodbury Select Board meetings, Hazen Union sports and concerts, and other community events, including programs presented at the Woodbury Community Library. DVDs of these programs are available to be borrowed by all Woodbury residents at no charge from the TV station, as well as being broadcast on Cable TV Channel 1080. In addition, all new programming is permanently archived on their website ([www.hctv.us](http://www.hctv.us)). HCTV is available to cover special events and meetings held in Woodbury. HCTV also offers youth video workshops open to the community. HCTV offers free camera and editing training to all Woodbury community members. For more information, contact the station. [hardwicktv@comcast.net](mailto:hardwicktv@comcast.net)

**2025 - \$750**

**2026 - \$750**

**Mosaic Vermont, Inc. (was Sexual Assault Crisis Team)** (4 Cottage Street, Barre, VT 05641; 802 476-1388 or their 24-hour hotline 802-479-5577) SACT is a non-profit organization serving Washington County residents, whose goal is to provide comprehensive services to male, female and transgender victims/survivors of sexual violence, including 24/7 hotline, legal advocacy, medical advocacy, crisis services, emergency shelter, support groups, transitional housing, and educational forums. These services are also available to victim/survivor's non-offending family members and support network. Their web site is [www.mosaic-vt.org](http://www.mosaic-vt.org)

**2025 - \$200**

**2026 - \$200**

**OUR House of Central Vermont** (38 Summer Street, Barre, VT 05641 802 476-8825) Our House is a non-profit Children's Advocacy center and Special Investigations Unit located in Barre and serving all of Washington County. OUR (One Unified Response) House's mission is to provide a safe and supportive setting for child victims of physical and sexual abuse, their non-offending family members, and adult survivors of sexual assault. OUR House implements a multidisciplinary approach to the issue of sexual abuse. They work very closely with the Department of Children and Families, law enforcement, the State's Attorney's Office, Washington County Mental Health Services, and other local non-profit organizations to conduct investigations in a child friendly environment. They also offer therapy referral, case management, safety planning, training, and referral services to children and adults. In the last year, OUR House saw 95 cases walk through their door including one in Woodbury. [ourhousebarre@gmail.com](mailto:ourhousebarre@gmail.com).

**2025 - \$200**

**2026 - \$200**

**People's Health & Wellness Clinic** (51 Church Street, Barre, VT 05641; 802 479-1229) People's Health & Wellness Clinic (PHWC) is a free healthcare clinic for uninsured and underinsured residents of Central Vermont. Our services include high quality and essential primary, oral, and mental health services, which are provided at no cost to patients. PHWC also continues to provide extensive case management, referrals, and assistance enrolling in health insurance, finding primary care providers, and financial assistance programs. PHWC provided one Woodbury resident with healthcare services for a total of 3 different interactions. This also included one visit with a primary care physician and one visit with a dental hygienist.

**2025 - \$100**

**2026 - \$100**

**Rural Community Transportation, Inc** (1677 Industrial Parkway, Lyndonville, VT 05851; 802 748-5272) RCT is a non-profit corporation which provides transportation services throughout our local communities. RCT operates fare-free shuttle and commuter bus routes which allow connections between towns in our region as well as the ability to travel throughout Vermont.

**2025 - \$500**

**2026 - \$500**

**Salvation Farms, Inc.** (PO Box 1174, Morrisville, VT 05661, 802 888-4360) A non-profit organization with a mission to build increased resilience in Vermont's food system through agricultural surplus management. Salvation Farms delivered produce to the Woodbury/Calais food shelf and surplus food to community food programs that likely serve residents of Woodbury. For more information visit their website: [www.SalvationFarms.org](http://www.SalvationFarms.org)

**2025 - \$200**

**2026 - \$200**

**Twin Valley Seniors** (4583 US Rt 2, PO Box 152 East Montpelier 05651; 802 223-3322) The TVSC serves Cabot, Calais, Woodbury, East Montpelier, Plainfield, and Marshfield; and provides essential services to seniors aged 55 and older, including the cooking, preparation, packaging, and delivering to the homebound residents that need help. We continue to try and build a post COVID Senior Center where folks can feel safe attending congregate lunch or an in person class. We continue to develop new programs and classes to provide a variety of activities that are open and welcoming to help all residents combat isolation and loneliness. They need volunteers to accomplish their mission and goals. Contact them at 802 223-3322 or email [twinvalleyseniors@myfairpoint.net](mailto:twinvalleyseniors@myfairpoint.net)

**2025 - \$1,500**

**2026 - \$1,500**

**Vermont Center for Independent Living** (11 East State Street, Montpelier, 05602; 800 639-1522) The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the deaf how to gain more control over their lives and how to access tools and services to live more independently. VCEL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life

**2025 - \$210**

**2026 - \$210**

**Vermont Rural Fire Protection Task Force (RFP)** (170 Lower Summer Hill Road, Sumner, ME 04292) is a member of the Vermont Association of Conservation Districts (VACD). The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Vermont communities benefit from the Rural Fire Protection Program. VACD supports and assist fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources. For more information visit their website: [www.vacd.org](http://www.vacd.org).

**2025 - \$100**

**2026 - \$100**

**Washington County Mental Health Services** (P.O. Box 647, Montpelier, 05601; 802 229-0591), 24-hour line for emergency and non-emergency services) WCMHS is a private, non-profit, comprehensive Community Mental Health Agency. WCMHS is very proud to be the primary provider of specialized services in the Washington County region since 1965. They work to service our community through education, support, and treatment of individuals who live with mental health challenges, substance use issues, or intellectual disabilities. The mission of WCMHS is to advocate for the inclusion of all persons into our community and actively encourages Self-Determination, Resilience and Recovery. For more information visit their web site at [www.wcmhs.org](http://www.wcmhs.org)

**2025 - \$1,000**

**2026 - \$1,000**

# DOG LICENSE REPORT FOR 2024

A total of 172 dogs were licensed in Woodbury in 2024.

Total License Fees Collected	\$1,733
Paid to Rabies Control Program	\$ 171
Paid to Spay/Neuter Control Program	\$ 684
Total Receipts Paid to Town Treasurer	\$ 878

**All dogs six months of age or over shall be licensed annually, on or before April 1<sup>st</sup>, as required by state law.** Also, any dog acquired after April 1<sup>st</sup>, or becomes six months old during the year shall, within 30 days, be licensed. Dog license tags are available at the Town Clerk's office in January of each year. Even though you don't have to license your dog until April 1<sup>st</sup> each year, you may want to avoid doing so at the last minute.

**An increase in dog licensing fees became effective January 1, 2025. The new 2025 fees are listed below.**

	<b>Base Fee</b>	<b>Rabies Control Fee</b>	<b>Spay Neuter Fee</b>	<b>Total License Fee</b>
Neutered	\$4	\$3	\$4	\$11
Un-neutered	\$8	\$3	\$4	\$15

After April 1 fees are increased:

Neutered	\$6	\$3	\$4	\$13
Un-neutered	\$12	\$3	\$4	\$19

To be licensed, all dogs must have current vaccinations against rabies. A current vaccination means:

- 1) All dog and wolf-hybrid vaccinations recognized by state and local authorities shall be administered by a licensed veterinarian or under the supervision of a licensed veterinarian.
- 2) All dogs and wolf-hybrids over three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster vaccination.
- 3) All subsequent vaccinations following the initial vaccination shall be valid for 36 months. 20 V.S.A. § 3581 (c).

Dogs may be licensed at the Town Office. Copy of rabies certificates, signed by a licensed veterinarian, must be filed with the Town Clerk and certificates of spaying or neutering must also be provided. **Dogs may be licensed by mail if they were previously licensed in Woodbury.** If your dog loses the Town dog license tag, please let the town clerk know and you will be given a replacement tag free of charge.

You also may leave your check and updates to rabies certificate(s) if necessary in the drop box or mail it to the Town Office. The updated tag and license will be mailed to you. If you do not know if your dog needs an updated rabies vaccination this year, call the Town Office at 802 456-7051.

Even though it is not necessary (yet) to register cats, it is very important that they receive vaccinations against rabies, and STATE LAW NOW REQUIRES IT.

If you lose your pet or find someone else's pet, please contact Ed Dumas, Animal Control Officer, (c) 802 505-1484 and the Town Clerk's Office, 802 456-7051.

You can also post on Front Porch Forum.

The town has in force a Domestic Pet Nuisance Control Ordinance which levels penalties for dogs which are found to be nuisances, vicious, or unlicensed. When the Animal Control Officer has reasonable grounds to believe that a person has violated a provision of the Ordinance, the officer may issue a notice of the alleged violation as provided in 20 V.S.A. § 3550 (e) and (f). A copy of such Notice shall be filed with the Select Board. Civil fines can be from \$20 to \$500 depending on the severity and duration of the violation. The ordinance is posted at the Town Office and copies are available on request.

\*\*\*\*\*

2025 Vaccination clinics will be held at:

Tractor Supply-Berlin Location  
(802) 223-2246  
Jan 25, Feb 23, March 23  
4:00-5:30 p.m.  
\$39 for a Rabies Vaccination  
352 River Street, Berlin

Tractor Supply – Morrisville Location  
(802) 888-2010  
Jan 25, Feb 23, Mar 23  
1:00 – 2:30 p.m.  
\$39 for a Rabies Vaccination  
Rt 15/ Center Road, Morrisville

East Montpelier Emergency Services Facility  
54 Village Acres, East Montpelier  
Saturday, March 15, 2025  
9:00 AM – Noon  
\$20 per animal  
(Please bring cats in a carrier and leash all dogs)

# WOODBURY BUSINESS DIRECTORY

Business Name	Description	Owner	Phone/Web Site
Chuck's Excavation	Driveways and Excavation	Chuck Batchelder	802 595-2583
Demers and Bailey Construction	Building Construction, Renovations	Mark Demers	802 472-6400
Fifth Plane Carpentry	Residential Construction - All Phases	Rob Gildener	802 456-1340
Higgins Hot Sauce	Hot sauce company	Tim and Liz Higgins	802 456-8704
Higgins Family Maple	Maple Syrup production/distribution	Tim and Liz Higgins	802 456-8704
J. Lowell Logging	Timber Harvest, Clearing, Excavation	Jason Lowell	802 472-9600
JB Logging and Firewood	Logging and Firewood	Jamie Benjamin	802 272-0217; 802 456-8142
Matt Peters Consulting Ecologist	Ecological/Botanical Consulting	Matt Peters	802 456-1051; peters.matt@yahoo.com
My Golf Marker	Golf markers and other golf items	Jon and Ann Sairs	802 456-8165; mygolfmarker.com
Paul Council	Residential Building and Renovations	Paul Council	802 456-1452
Rathburn's Autobody	Auto Body Work, Snowmobile Repair	Ron Rathburn	802 472-5702
Sawyer Made	Green Woodworking, Windsor Chairs	George Sawyer	802 249-6300; sawyermade.com
Sheep Shop	Hand-crafted farm Products and Parkside Café	Marie-Helene Belanger & Marcial Rodriguez-Arenal	802 456-7035; sheepshopvt.com
Silkwood Kennel	Dog Boarding	Kim Silk	802 472-5954, 802 472-7061 (p.m.)
South Woodbury Auto	General Automotive Repair	Hans Pope-Howe	802 456-1238
Windy Ridge Landscaping	Residential and Commercial Landscaping	Russell Richardson	802 479-1962
Woodbury Building Co. LLC	General Construction	Lizzy Higgins	802 595-0773
Woodbury Electric	Licensed Electrician	Tim Higgins	802 595-5795
Woodbury Golf Course	9-hole Par 3 Course, X-C Ski Trails	Darwin Thompson	802 456-1250

Please contact the Town Office if you wish to have your listing included.



Town of Woodbury  
P.O. Box 10  
Woodbury, Vermont 05681

